

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 001 Adair County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,372.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,372.2
Assessment	\$570,543,855	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$240,513	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,915.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	8,172,229
At Risk	352.85	837,032
Home & Hospital	12.55	29,771
Exceptional Child	733.37	1,739,691
Transportation	422.38	1,001,967
LEP	3.49	8,268
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Calculated Base Funding	4,969.64	11,788,958
Less 30 Cent Local Effort	721.54	1,711,632
Calculated STATE Portion	4,248.10	10,077,326
State Tier I	443.19	1,051,331
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,691.29	11,128,657
Prior Year Adjustment	0.00	0
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Total State Funds	4,691.29	11,128,657
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Less Capital Outlay		237,220
Net General Fund SEEK		10,891,437
Local FSPK		285,272
State FSPK		410,968
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 237,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
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District Profile for 001 Adair County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	54.00
Assessment :	\$570,543,855
Prior Year End of Year Adjusted ADA :	2,372.2
Prior Year 8 Month Average Free Lunch :	1,619.80
Prior Year December 1 Child Count :	
Severe :	84.00
Moderate :	243.00
Speech :	97.00
Prior Year Home & Hospital :	8.9
Base Year Debt Service :	\$713,039
Current Year Second Month Growth Factor Percentage :	-0.4
Transportation (Unprorated) :	\$1,087,057

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 005 Allen County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,729.7
		Growth	8.2
		2004 - 2005 AADA Plus Growth	2,737.9
Assessment	\$631,410,153	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$230,618	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,754.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,432,066
At Risk	236.30	646,971
Home & Hospital	4.28	11,708
Exceptional Child	576.31	1,577,879
Transportation	404.27	1,106,863
LEP	0.00	0
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Calculated Base Funding	4,666.16	12,775,487
Less 30 Cent Local Effort	691.86	1,894,230
Calculated STATE Portion	3,974.30	10,881,257
State Tier I	428.07	1,172,007
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,402.37	12,053,264
Prior Year Adjustment	0.00	0
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Total State Funds	4,402.37	12,053,264
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Less Capital Outlay		273,790
Net General Fund SEEK		11,779,474
Local FSPK		315,705
State FSPK		487,869
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 273,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
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District Profile for 005 Allen County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	54.00
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$631,410,153
Prior Year End of Year Adjusted ADA :	2,729.7
Prior Year 8 Month Average Free Lunch :	1,252.00
Prior Year December 1 Child Count :	
Severe :	61.00
Moderate :	255.00
Speech :	68.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$1,620,664
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$1,200,882

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 006 Anchorage Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	402.9
	Growth	0.0
	2004 - 2005 AADA Plus Growth	402.9
Assessment	\$360,060,991	Levied Equivalent Rate
Per Pupil Assessment	\$893,673	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$1,856.88	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,387,991
At Risk	0.00	0
Home & Hospital	0.00	0
Exceptional Child	584.34	235,431
Transportation	0.00	0
LEP	0.64	258
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Calculated Base Funding	4,029.98	1,623,680
Less 30 Cent Local Effort	2,681.02	1,080,183
Calculated STATE Portion	1,348.96	543,497
State Tier I	0.00	0
Hold Harmless	507.92	204,640
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	1,856.88	748,137
Prior Year Adjustment	0.00	0
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Total State Funds	1,856.88	748,137
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Less Capital Outlay		40,290
Net General Fund SEEK		707,847
Local FSPK		180,030
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 40,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
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District Profile for 006 Anchorage Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	111.00
Current Year Levied Equivalent Rate :	110.20
Assessment :	\$360,060,991
Prior Year End of Year Adjusted ADA :	402.9
Prior Year 8 Month Average Free Lunch :	0.00
Prior Year December 1 Child Count :	
Severe :	6.00
Moderate :	40.00
Speech :	31.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$505,141
Current Year Second Month Growth Factor Percentage :	-2.3
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 011 Anderson County

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	3,423.3	
	Growth	27.4	
	2004 - 2005 AADA Plus Growth	3,450.7	
Assessment	\$1,265,546,997	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$366,751	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,365.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	11,887,662
At Risk	150.14	518,094
Home & Hospital	6.30	21,743
Exceptional Child	504.72	1,741,654
Transportation	295.90	1,021,064
LEP	0.82	2,842
	<hr/>	<hr/>
Calculated Base Funding	4,402.88	15,193,059
Less 30 Cent Local Effort	1,100.25	3,796,641
Calculated STATE Portion	3,302.63	11,396,418
State Tier I	249.22	859,973
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	3,551.85	12,256,391
Prior Year Adjustment	0.00	0
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Total State Funds	3,551.85	12,256,391
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Less Capital Outlay		345,070
Net General Fund SEEK		11,911,321
Local FSPK		632,773
State FSPK		380,007
Local Growth Nickel		632,773
State Growth Nickel Equalization		380,007
Local Equalized Growth Nickel		632,773
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 345,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
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2005 - 2006 School Year
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District Profile for 011 Anderson County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.60
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$1,265,546,997
Prior Year End of Year Adjusted ADA :	3,423.3
Prior Year 8 Month Average Free Lunch :	1,002.60
Prior Year December 1 Child Count :	
Severe :	48.00
Moderate :	292.00
Speech :	213.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$1,325,499
Current Year Second Month Growth Factor Percentage :	0.8
Transportation (Unprorated) :	\$1,107,789

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 012 Ashland Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,926.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,926.0
Assessment	\$903,838,348	Levied Equivalent Rate	58.7
Per Pupil Assessment	\$308,899	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,447.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	10,080,070
At Risk	261.29	764,532
Home & Hospital	8.92	26,091
Exceptional Child	617.14	1,805,766
Transportation	156.53	458,010
LEP	0.00	0
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Calculated Base Funding	4,488.88	13,134,469
Less 30 Cent Local Effort	926.70	2,711,515
Calculated STATE Portion	3,562.18	10,422,954
State Tier I	319.95	936,166
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	3,882.13	11,359,120
Prior Year Adjustment	0.00	0
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Total State Funds	3,882.13	11,359,120
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Less Capital Outlay		292,600
Net General Fund SEEK		11,066,520
Local FSPK		451,919
State FSPK		406,862
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 292,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
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District Profile for 012 Ashland Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	58.70
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$903,838,348
Prior Year End of Year Adjusted ADA :	2,926.0
Prior Year 8 Month Average Free Lunch :	1,479.50
Prior Year December 1 Child Count :	
Severe :	85.00
Moderate :	242.00
Speech :	172.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$945,716
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$496,915

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 013 Augusta Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	242.0
		Growth	3.4
		2004 - 2005 AADA Plus Growth	245.4
Assessment	\$44,400,000	Levied Equivalent Rate	81.5
Per Pupil Assessment	\$180,929	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$3,050.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	845,403
At Risk	348.08	85,419
Home & Hospital	20.45	5,018
Exceptional Child	593.26	145,586
Transportation	187.68	46,057
LEP	0.00	0
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Calculated Base Funding	4,594.47	1,127,483
Less 30 Cent Local Effort	542.79	133,200
Calculated STATE Portion	4,051.68	994,283
State Tier I	478.40	117,399
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,530.08	1,111,682
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,530.08	1,111,682
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Less Capital Outlay		24,540
Net General Fund SEEK		1,087,142
Local FSPK		22,200
State FSPK		49,825
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 24,540 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

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District Profile for 013 Augusta Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	81.50
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$44,400,000
Prior Year End of Year Adjusted ADA :	242.0
Prior Year 8 Month Average Free Lunch :	165.30
Prior Year December 1 Child Count :	
Severe :	5.00
Moderate :	23.00
Speech :	15.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$70,347
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$49,959

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 015 Ballard County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,240.3
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,240.3
Assessment	\$391,722,466	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$315,829	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,686.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	4,272,834
At Risk	267.89	332,270
Home & Hospital	20.23	25,088
Exceptional Child	673.97	835,929
Transportation	458.78	569,031
LEP	0.00	0
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Calculated Base Funding	4,865.87	6,035,152
Less 30 Cent Local Effort	947.49	1,175,167
Calculated STATE Portion	3,918.38	4,859,985
State Tier I	339.88	421,550
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,258.26	5,281,535
Prior Year Adjustment	0.00	0
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Total State Funds	4,258.26	5,281,535
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Less Capital Outlay		124,030
Net General Fund SEEK		5,157,505
Local FSPK		195,861
State FSPK		168,167
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 124,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
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District Profile for 015 Ballard County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	58.40
Assessment :	\$391,722,466
Prior Year End of Year Adjusted ADA :	1,240.3
Prior Year 8 Month Average Free Lunch :	643.00
Prior Year December 1 Child Count :	
Severe :	31.00
Moderate :	132.00
Speech :	64.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$312,824
Current Year Second Month Growth Factor Percentage :	-1.8
Transportation (Unprorated) :	\$617,359

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 016 Barbourville Independent
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05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	547.5
		Growth	7.7
		2004 - 2005 AADA Plus Growth	555.2
Assessment	\$88,856,004	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$160,043	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,260.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,912,664
At Risk	228.22	126,707
Home & Hospital	21.09	11,708
Exceptional Child	589.47	327,275
Transportation	73.72	40,928
LEP	0.00	0
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Calculated Base Funding	4,357.50	2,419,282
Less 30 Cent Local Effort	480.13	266,568
Calculated STATE Portion	3,877.37	2,152,714
State Tier I	476.10	264,331
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,353.47	2,417,045
Prior Year Adjustment	0.00	0
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Total State Funds	4,353.47	2,417,045
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Less Capital Outlay		55,520
Net General Fund SEEK		2,361,525
Local FSPK		44,428
State FSPK		118,523
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 55,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
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3/25/2005

District Profile for 016 Barbourville Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	67.10
Assessment :	\$88,856,004
Prior Year End of Year Adjusted ADA :	547.5
Prior Year 8 Month Average Free Lunch :	245.20
Prior Year December 1 Child Count :	
Severe :	11.00
Moderate :	55.00
Speech :	20.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$184,391
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$44,406

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 017 Bardstown Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,821.5
		Growth	47.4
		2004 - 2005 AADA Plus Growth	1,868.9
Assessment	\$814,752,629	Levied Equivalent Rate	66.9
Per Pupil Assessment	\$435,953	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,247.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,438,361
At Risk	255.13	476,805
Home & Hospital	2.15	4,014
Exceptional Child	705.76	1,318,987
Transportation	416.01	777,487
LEP	1.80	3,359
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Calculated Base Funding	4,825.85	9,019,013
Less 30 Cent Local Effort	1,307.86	2,444,258
Calculated STATE Portion	3,517.99	6,574,755
State Tier I	187.63	350,665
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	3,705.62	6,925,420
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,705.62	6,925,420
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Less Capital Outlay		186,890
Net General Fund SEEK		6,738,530
Local FSPK		407,376
State FSPK		141,146
Local Growth Nickel		407,376
State Growth Nickel Equalization		141,146
Local Equalized Growth Nickel		407,376
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 186,890 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
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District Profile for 017 Bardstown Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	67.60
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$814,752,629
Prior Year End of Year Adjusted ADA :	1,821.5
Prior Year 8 Month Average Free Lunch :	922.70
Prior Year December 1 Child Count :	
Severe :	67.00
Moderate :	182.00
Speech :	52.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$911,834
Current Year Second Month Growth Factor Percentage :	2.6
Transportation (Unprorated) :	\$843,525

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 021 Barren County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,767.0
		Growth	75.3
		2004 - 2005 AADA Plus Growth	3,842.3
Assessment	\$1,204,697,253	Levied Equivalent Rate	61.8
Per Pupil Assessment	\$313,535	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,670.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	13,236,724
At Risk	224.73	863,489
Home & Hospital	7.84	30,105
Exceptional Child	607.03	2,332,403
Transportation	391.81	1,505,463
LEP	0.94	3,617
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Calculated Base Funding	4,677.35	17,971,801
Less 30 Cent Local Effort	940.61	3,614,092
Calculated STATE Portion	3,736.74	14,357,709
State Tier I	329.18	1,264,808
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,065.92	15,622,517
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,065.92	15,622,517
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Less Capital Outlay		384,230
Net General Fund SEEK		15,238,287
Local FSPK		602,349
State FSPK		525,367
Local Growth Nickel		602,349
State Growth Nickel Equalization		525,367
Local Equalized Growth Nickel		602,349
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 384,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
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District Profile for 021 Barren County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	62.70
Assessment :	\$1,204,697,253
Prior Year End of Year Adjusted ADA :	3,767.0
Prior Year 8 Month Average Free Lunch :	1,671.00
Prior Year December 1 Child Count :	
Severe :	102.00
Moderate :	342.00
Speech :	155.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$1,738,981
Current Year Second Month Growth Factor Percentage :	2.0
Transportation (Unprorated) :	\$1,633,315

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 025 Bath County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,685.4
		Growth	11.8
		2004 - 2005 AADA Plus Growth	1,697.2
Assessment	\$361,311,329	Levied Equivalent Rate	44.8
Per Pupil Assessment	\$212,887	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,983.51		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,846,854
At Risk	366.13	621,392
Home & Hospital	25.03	42,482
Exceptional Child	485.11	823,321
Transportation	442.11	750,357
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,763.38	8,084,406
Less 30 Cent Local Effort	638.66	1,083,934
Calculated STATE Portion	4,124.72	7,000,472
State Tier I	366.63	622,244
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,491.35	7,622,716
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,491.35	7,622,716
	<hr/>	<hr/>
Less Capital Outlay		169,720
Net General Fund SEEK		7,452,996
Local FSPK		180,656
State FSPK		317,472
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 169,720 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 025 Bath County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	44.80
Current Year Levied Equivalent Rate :	46.30
Assessment :	\$361,311,329
Prior Year End of Year Adjusted ADA :	1,685.4
Prior Year 8 Month Average Free Lunch :	1,202.50
Prior Year December 1 Child Count :	
Severe :	34.00
Moderate :	121.00
Speech :	73.00
Prior Year Home & Hospital :	12.7
Base Year Debt Service :	\$361,445
Current Year Second Month Growth Factor Percentage :	0.7
Transportation (Unprorated) :	\$814,098

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 026 Beechwood Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	915.0
	Growth	40.3
	2004 - 2005 AADA Plus Growth	955.3
Assessment \$505,000,000	Levied Equivalent Rate	70.7
Per Pupil Assessment \$528,630	Maximum Tier I Rate	45.2
91-92 State Per Pupil Funding \$1,925.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,291,009
At Risk	55.18	52,709
Home & Hospital	0.00	0
Exceptional Child	461.20	440,581
Transportation	10.83	10,343
LEP	0.81	775
	<hr/>	<hr/>
Calculated Base Funding	3,973.02	3,795,417
Less 30 Cent Local Effort	1,585.89	1,515,000
Calculated STATE Portion	2,387.13	2,280,417
State Tier I	59.27	56,624
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,446.40	2,337,041
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,446.40	2,337,041
	<hr/>	<hr/>
Less Capital Outlay		95,530
Net General Fund SEEK		2,241,511
Local FSPK		252,500
State FSPK		27,880
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 95,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 026 Beechwood Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	70.70
Current Year Levied Equivalent Rate :	71.40
Assessment :	\$505,000,000
Prior Year End of Year Adjusted ADA :	915.0
Prior Year 8 Month Average Free Lunch :	102.00
Prior Year December 1 Child Count :	
Severe :	21.00
Moderate :	62.00
Speech :	25.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$551,440
Current Year Second Month Growth Factor Percentage :	4.4
Transportation (Unprorated) :	\$11,217

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 031 Bell County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,750.7
		Growth	24.8
		2004 - 2005 AADA Plus Growth	2,775.5
Assessment	\$386,277,387	Levied Equivalent Rate	53.9
Per Pupil Assessment	\$139,174	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$3,144.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,561,598
At Risk	439.07	1,218,652
Home & Hospital	9.40	26,091
Exceptional Child	704.28	1,954,727
Transportation	416.15	1,155,019
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,013.90	13,916,087
Less 30 Cent Local Effort	417.52	1,158,832
Calculated STATE Portion	4,596.38	12,757,255
State Tier I	577.82	1,603,727
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,174.20	14,360,982
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,174.20	14,360,982
	<hr/>	<hr/>
Less Capital Outlay		277,550
Net General Fund SEEK		14,083,432
Local FSPK		193,139
State FSPK		621,471
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 277,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 031 Bell County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	53.90
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$386,277,387
Prior Year End of Year Adjusted ADA :	2,750.7
Prior Year 8 Month Average Free Lunch :	2,358.30
Prior Year December 1 Child Count :	
Severe :	65.00
Moderate :	330.00
Speech :	119.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage :	0.9
Transportation (Unprorated) :	\$1,253,124

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 032 Bellevue Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	737.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	737.0
Assessment	\$274,774,801	Levied Equivalent Rate	67.2
Per Pupil Assessment	\$372,829	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,296.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,538,965
At Risk	303.46	223,649
Home & Hospital	8.62	6,356
Exceptional Child	589.16	434,208
Transportation	30.08	22,170
LEP	0.70	517
	<hr/>	<hr/>
Calculated Base Funding	4,377.02	3,225,865
Less 30 Cent Local Effort	1,118.49	824,324
Calculated STATE Portion	3,258.53	2,401,541
State Tier I	239.69	176,650
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,498.22	2,578,191
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,498.22	2,578,191
	<hr/>	<hr/>
Less Capital Outlay		73,700
Net General Fund SEEK		2,504,491
Local FSPK		137,387
State FSPK		78,922
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 73,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 032 Bellevue Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	67.20
Assessment :	\$274,774,801
Prior Year End of Year Adjusted ADA :	737.0
Prior Year 8 Month Average Free Lunch :	432.80
Prior Year December 1 Child Count :	
Severe :	13.00
Moderate :	73.00
Speech :	42.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$273,758
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$24,061

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 034 Berea Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	940.0
		Growth	21.6
		2004 - 2005 AADA Plus Growth	961.6
Assessment	\$188,465,938	Levied Equivalent Rate	80.2
Per Pupil Assessment	\$195,992	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,850.40		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,312,712
At Risk	201.52	193,781
Home & Hospital	3.48	3,345
Exceptional Child	755.46	726,447
Transportation	223.59	215,005
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,629.05	4,451,290
Less 30 Cent Local Effort	587.98	565,398
Calculated STATE Portion	4,041.07	3,885,892
State Tier I	464.42	446,584
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,505.49	4,332,476
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,505.49	4,332,476
	<hr/>	<hr/>
Less Capital Outlay		96,160
Net General Fund SEEK		4,236,316
Local FSPK		94,233
State FSPK		187,997
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 96,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 034 Berea Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	87.30
Current Year Levied Equivalent Rate :	80.20
Assessment :	\$188,465,938
Prior Year End of Year Adjusted ADA :	940.0
Prior Year 8 Month Average Free Lunch :	375.00
Prior Year December 1 Child Count :	
Severe :	42.00
Moderate :	93.00
Speech :	14.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$351,632
Current Year Second Month Growth Factor Percentage :	2.3
Transportation (Unprorated) :	\$233,267

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 035 Boone County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	14,458.5
		Growth	939.8
		2004 - 2005 AADA Plus Growth	15,398.3
Assessment	\$10,685,373,634	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$693,932	Maximum Tier I Rate	44.5
91-92 State Per Pupil Funding	\$1,970.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	53,047,144
At Risk	96.71	1,489,118
Home & Hospital	2.91	44,823
Exceptional Child	431.95	6,651,365
Transportation	380.87	5,864,753
LEP	5.81	89,398
	<hr/>	<hr/>
Calculated Base Funding	4,363.25	67,186,601
Less 30 Cent Local Effort	2,081.80	32,056,121
Calculated STATE Portion	2,281.45	35,130,480
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,281.45	35,130,480
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,281.45	35,130,480
	<hr/>	<hr/>
Less Capital Outlay		1,539,830
Net General Fund SEEK		33,590,650
Local FSPK		5,342,687
State FSPK		0
Local Growth Nickel		5,342,687
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		5,342,687
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 1,539,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 035 Boone County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$10,685,373,634
Prior Year End of Year Adjusted ADA :	14,458.5
Prior Year 8 Month Average Free Lunch :	2,881.70
Prior Year December 1 Child Count :	
Severe :	209.00
Moderate :	1,118.00
Speech :	548.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$8,684,829
Current Year Second Month Growth Factor Percentage :	6.5
Transportation (Unprorated) :	\$6,362,869

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 041 Bourbon County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,400.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,400.0
Assessment	\$861,200,375	Levied Equivalent Rate	54.6
Per Pupil Assessment	\$358,833	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,651.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	8,268,000
At Risk	209.93	503,831
Home & Hospital	18.26	43,820
Exceptional Child	580.99	1,394,364
Transportation	312.56	750,145
LEP	2.58	6,201
	<hr/>	<hr/>
Calculated Base Funding	4,569.32	10,966,361
Less 30 Cent Local Effort	1,076.50	2,583,601
Calculated STATE Portion	3,492.82	8,382,760
State Tier I	267.96	643,107
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,760.78	9,025,867
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,760.78	9,025,867
	<hr/>	<hr/>
Less Capital Outlay		240,000
Net General Fund SEEK		8,785,867
Local FSPK		430,600
State FSPK		273,800
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 240,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 041 Bourbon County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$861,200,375
Prior Year End of Year Adjusted ADA :	2,400.0
Prior Year 8 Month Average Free Lunch :	975.00
Prior Year December 1 Child Count :	
Severe :	50.00
Moderate :	225.00
Speech :	100.00
Prior Year Home & Hospital :	13.1
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage :	-0.9
Transportation (Unprorated) :	\$813,859

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 042 Bowling Green Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,290.0
		Growth	92.1
		2004 - 2005 AADA Plus Growth	3,382.1
Assessment	\$999,370,049	Levied Equivalent Rate	82.0
Per Pupil Assessment	\$295,488	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,477.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	11,651,335
At Risk	261.68	885,038
Home & Hospital	4.65	15,722
Exceptional Child	507.66	1,716,954
Transportation	186.40	630,413
LEP	33.84	114,460
	<hr/>	<hr/>
Calculated Base Funding	4,439.23	15,013,922
Less 30 Cent Local Effort	886.46	2,998,110
Calculated STATE Portion	3,552.77	12,015,812
State Tier I	331.87	1,122,406
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,884.64	13,138,218
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,884.64	13,138,218
	<hr/>	<hr/>
Less Capital Outlay		338,210
Net General Fund SEEK		12,800,008
Local FSPK		499,685
State FSPK		492,961
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 338,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 042 Bowling Green Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	82.00
Current Year Levied Equivalent Rate :	82.80
Assessment :	\$999,370,049
Prior Year End of Year Adjusted ADA :	3,290.0
Prior Year 8 Month Average Free Lunch :	1,712.70
Prior Year December 1 Child Count :	
Severe :	72.00
Moderate :	259.00
Speech :	109.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$1,085,646
Current Year Second Month Growth Factor Percentage :	2.8
Transportation (Unprorated) :	\$683,967

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 045 Boyd County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,025.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	3,025.0
Assessment	\$1,141,679,588	Levied Equivalent Rate	52.6
Per Pupil Assessment	\$377,415	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,587.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	10,421,125
At Risk	237.06	717,094
Home & Hospital	0.00	0
Exceptional Child	839.18	2,538,517
Transportation	357.90	1,082,637
LEP	0.43	1,292
	<hr/>	<hr/>
Calculated Base Funding	4,879.57	14,760,665
Less 30 Cent Local Effort	1,132.24	3,425,039
Calculated STATE Portion	3,747.33	11,335,626
State Tier I	262.96	795,457
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,010.29	12,131,083
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,010.29	12,131,083
	<hr/>	<hr/>
Less Capital Outlay		302,500
Net General Fund SEEK		11,828,583
Local FSPK		570,840
State FSPK		316,997
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 302,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 045 Boyd County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.60
Current Year Levied Equivalent Rate :	55.20
Assessment :	\$1,141,679,588
Prior Year End of Year Adjusted ADA :	3,025.0
Prior Year 8 Month Average Free Lunch :	1,387.70
Prior Year December 1 Child Count :	
Severe :	127.00
Moderate :	346.00
Speech :	140.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$1,347,636
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$1,174,590

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 051 Boyle County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,595.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,595.0
Assessment	\$897,745,466	Levied Equivalent Rate	54.5
Per Pupil Assessment	\$345,952	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,601.08		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	8,939,775
At Risk	153.33	397,898
Home & Hospital	10.96	28,433
Exceptional Child	753.21	1,954,590
Transportation	379.83	985,647
LEP	1.39	3,617
	<hr/>	<hr/>
Calculated Base Funding	4,743.72	12,309,960
Less 30 Cent Local Effort	1,037.86	2,693,236
Calculated STATE Portion	3,705.86	9,616,724
State Tier I	294.18	763,408
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,000.04	10,380,132
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,000.04	10,380,132
	<hr/>	<hr/>
Less Capital Outlay		259,500
Net General Fund SEEK		10,120,632
Local FSPK		448,873
State FSPK		312,760
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 259,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 051 Boyle County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	57.00
Current Year Levied Equivalent Rate :	54.50
Assessment :	\$897,745,466
Prior Year End of Year Adjusted ADA :	2,595.0
Prior Year 8 Month Average Free Lunch :	770.00
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	356.00
Speech :	90.00
Prior Year Home & Hospital :	8.5
Base Year Debt Service :	\$785,474
Current Year Second Month Growth Factor Percentage :	-1.4
Transportation (Unprorated) :	\$1,069,358

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 055 Bracken County

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	1,104.6	
	Growth	4.4	
	2004 - 2005 AADA Plus Growth	1,109.0	
Assessment	\$267,754,068	Levied Equivalent Rate	47.6
Per Pupil Assessment	\$241,437	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,709.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,820,505
At Risk	201.85	223,856
Home & Hospital	16.29	18,063
Exceptional Child	521.07	577,864
Transportation	510.06	565,661
LEP	0.00	0
Calculated Base Funding	4,694.27	5,205,949
Less 30 Cent Local Effort	724.31	803,262
Calculated STATE Portion	3,969.96	4,402,687
State Tier I	418.35	463,948
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,388.31	4,866,635
Prior Year Adjustment	0.00	0
Total State Funds	4,388.31	4,866,635
Less Capital Outlay		110,900
Net General Fund SEEK		4,755,735
Local FSPK		133,877
State FSPK		191,615
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 110,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 055 Bracken County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	47.60
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$267,754,068
Prior Year End of Year Adjusted ADA :	1,104.6
Prior Year 8 Month Average Free Lunch :	433.20
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	92.00
Speech :	35.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$578,426
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$613,698

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 061 Breathitt County

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	1,896.5	
	Growth	34.1	
	2004 - 2005 AADA Plus Growth	1,930.6	
Assessment	\$374,823,957	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$194,149	Maximum Tier I Rate	48.7
91-92 State Per Pupil Funding	\$3,135.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,650,917
At Risk	447.83	864,574
Home & Hospital	13.51	26,091
Exceptional Child	821.01	1,585,045
Transportation	574.67	1,109,449
LEP	0.27	517
	<hr/>	<hr/>
Calculated Base Funding	5,302.29	10,236,593
Less 30 Cent Local Effort	582.45	1,124,472
Calculated STATE Portion	4,719.84	9,112,121
State Tier I	534.28	1,031,481
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,254.12	10,143,602
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,254.12	10,143,602
	<hr/>	<hr/>
Less Capital Outlay		193,060
Net General Fund SEEK		9,950,542
Local FSPK		187,412
State FSPK		379,219
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 193,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 061 Breathitt County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	48.60
Current Year Levied Equivalent Rate :	51.80
Assessment :	\$374,823,957
Prior Year End of Year Adjusted ADA :	1,896.5
Prior Year 8 Month Average Free Lunch :	1,673.10
Prior Year December 1 Child Count :	
Severe :	86.00
Moderate :	200.00
Speech :	100.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$636,812
Current Year Second Month Growth Factor Percentage :	1.8
Transportation (Unprorated) :	\$1,203,670

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 065 Breckinridge County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,360.1
		Growth	2.4
		2004 - 2005 AADA Plus Growth	2,362.5
Assessment	\$766,476,187	Levied Equivalent Rate	52.1
Per Pupil Assessment	\$324,434	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,740.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	8,138,813
At Risk	279.71	660,820
Home & Hospital	9.06	21,408
Exceptional Child	647.79	1,530,407
Transportation	515.52	1,217,906
LEP	0.87	2,067
	<hr/>	<hr/>
Calculated Base Funding	4,897.95	11,571,421
Less 30 Cent Local Effort	973.30	2,299,429
Calculated STATE Portion	3,924.65	9,271,992
State Tier I	331.57	783,326
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,256.22	10,055,318
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,256.22	10,055,318
	<hr/>	<hr/>
Less Capital Outlay		236,250
Net General Fund SEEK		9,819,068
Local FSPK		383,238
State FSPK		310,156
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 236,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 065 Breckinridge County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.10
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$766,476,187
Prior Year End of Year Adjusted ADA :	2,360.1
Prior Year 8 Month Average Free Lunch :	1,278.80
Prior Year December 1 Child Count :	
Severe :	72.00
Moderate :	208.00
Speech :	132.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$755,198
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$1,321,343

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 071 Bullitt County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	10,400.8
		Growth	260.0
		2004 - 2005 AADA Plus Growth	10,660.8
Assessment	\$4,200,000,000	Levied Equivalent Rate	58.3
Per Pupil Assessment	\$393,967	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,569.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	36,726,456
At Risk	163.63	1,744,445
Home & Hospital	1.41	15,053
Exceptional Child	575.99	6,140,506
Transportation	364.68	3,887,799
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,550.71	48,514,259
Less 30 Cent Local Effort	1,181.90	12,600,000
Calculated STATE Portion	3,368.81	35,914,259
State Tier I	226.00	2,409,355
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,594.81	38,323,614
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,594.81	38,323,614
	<hr/>	<hr/>
Less Capital Outlay		1,066,080
Net General Fund SEEK		37,257,534
Local FSPK		2,100,000
State FSPK		1,028,943
Local Growth Nickel		2,100,000
State Growth Nickel Equalization		1,028,943
Local Equalized Growth Nickel		2,100,000
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 1,066,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 071 Bullitt County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	58.30
Assessment :	\$4,200,000,000
Prior Year End of Year Adjusted ADA :	10,400.8
Prior Year 8 Month Average Free Lunch :	3,375.80
Prior Year December 1 Child Count :	
Severe :	284.00
Moderate :	872.00
Speech :	395.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$2,925,238
Current Year Second Month Growth Factor Percentage :	2.5
Transportation (Unprorated) :	\$4,218,003

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 072 Burgin Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	380.0
		Growth	8.4
		2004 - 2005 AADA Plus Growth	388.4
Assessment	\$159,592,500	Levied Equivalent Rate	52.9
Per Pupil Assessment	\$410,897	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,552.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,338,038
At Risk	172.43	66,971
Home & Hospital	8.61	3,345
Exceptional Child	672.32	261,131
Transportation	177.41	68,906
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,475.77	1,738,391
Less 30 Cent Local Effort	1,232.69	478,778
Calculated STATE Portion	3,243.08	1,259,613
State Tier I	202.09	78,492
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,445.17	1,338,105
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,445.17	1,338,105
	<hr/>	<hr/>
Less Capital Outlay		38,840
Net General Fund SEEK		1,299,265
Local FSPK		79,796
State FSPK		34,199
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 38,840 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 072 Burgin Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	54.30
Assessment :	\$159,592,500
Prior Year End of Year Adjusted ADA :	380.0
Prior Year 8 Month Average Free Lunch :	129.60
Prior Year December 1 Child Count :	
Severe :	8.00
Moderate :	44.00
Speech :	23.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$73,815
Current Year Second Month Growth Factor Percentage :	2.2
Transportation (Unprorated) :	\$74,761

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 075 Butler County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,949.7
		Growth	7.8
		2004 - 2005 AADA Plus Growth	1,957.5
Assessment	\$406,970,332	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$207,903	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,779.18		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,743,588
At Risk	282.30	552,612
Home & Hospital	9.06	17,729
Exceptional Child	634.30	1,241,647
Transportation	489.25	957,711
LEP	3.04	5,943
	<hr/>	<hr/>
Calculated Base Funding	4,862.95	9,519,230
Less 30 Cent Local Effort	623.71	1,220,911
Calculated STATE Portion	4,239.24	8,298,319
State Tier I	475.11	930,037
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,714.35	9,228,356
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,714.35	9,228,356
	<hr/>	<hr/>
Less Capital Outlay		195,750
Net General Fund SEEK		9,032,606
Local FSPK		203,485
State FSPK		371,041
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 195,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 075 Butler County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$406,970,332
Prior Year End of Year Adjusted ADA :	1,949.7
Prior Year 8 Month Average Free Lunch :	1,069.40
Prior Year December 1 Child Count :	
Severe :	51.00
Moderate :	189.00
Speech :	81.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$670,049
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$1,039,046

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 081 Caldwell County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,835.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,835.0
Assessment	\$445,295,145	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$242,668	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,844.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,321,575
At Risk	242.18	444,405
Home & Hospital	14.04	25,757
Exceptional Child	569.60	1,045,213
Transportation	547.43	1,004,532
LEP	0.28	517
	<hr/>	<hr/>
Calculated Base Funding	4,818.53	8,841,999
Less 30 Cent Local Effort	728.00	1,335,885
Calculated STATE Portion	4,090.53	7,506,114
State Tier I	428.07	785,511
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,518.60	8,291,625
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,518.60	8,291,625
	<hr/>	<hr/>
Less Capital Outlay		183,500
Net General Fund SEEK		8,108,125
Local FSPK		222,648
State FSPK		315,925
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 183,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 081 Caldwell County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$445,295,145
Prior Year End of Year Adjusted ADA :	1,835.0
Prior Year 8 Month Average Free Lunch :	860.00
Prior Year December 1 Child Count :	
Severe :	40.00
Moderate :	164.00
Speech :	73.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$470,251
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$1,089,856

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 085 Calloway County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,580.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,580.8
Assessment	\$1,093,308,018	Levied Equivalent Rate	48.2
Per Pupil Assessment	\$423,631	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,644.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	8,890,856
At Risk	241.48	623,201
Home & Hospital	15.55	40,140
Exceptional Child	765.38	1,975,294
Transportation	438.88	1,132,658
LEP	2.10	5,426
	<hr/>	<hr/>
Calculated Base Funding	4,908.39	12,667,575
Less 30 Cent Local Effort	1,270.89	3,279,924
Calculated STATE Portion	3,637.50	9,387,651
State Tier I	206.46	532,844
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,843.96	9,920,495
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,843.96	9,920,495
	<hr/>	<hr/>
Less Capital Outlay		258,080
Net General Fund SEEK		9,662,415
Local FSPK		546,654
State FSPK		210,811
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 258,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 085 Calloway County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	48.20
Current Year Levied Equivalent Rate :	50.30
Assessment :	\$1,093,308,018
Prior Year End of Year Adjusted ADA :	2,580.8
Prior Year 8 Month Average Free Lunch :	1,206.00
Prior Year December 1 Child Count :	
Severe :	89.00
Moderate :	291.00
Speech :	99.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$856,537
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$1,228,851

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 091 Campbell County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,117.0
		Growth	24.7
		2004 - 2005 AADA Plus Growth	4,141.7
Assessment	\$2,635,554,000	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$636,346	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,251.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	14,268,157
At Risk	117.03	484,712
Home & Hospital	8.48	35,123
Exceptional Child	758.94	3,143,321
Transportation	496.21	2,055,164
LEP	2.43	10,077
	<hr/>	<hr/>
Calculated Base Funding	4,828.09	19,996,554
Less 30 Cent Local Effort	1,909.04	7,906,662
Calculated STATE Portion	2,919.05	12,089,892
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,919.05	12,089,892
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,919.05	12,089,892
	<hr/>	<hr/>
Less Capital Outlay		414,170
Net General Fund SEEK		11,675,722
Local FSPK		1,317,777
State FSPK		0
Local Growth Nickel		1,317,777
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 414,170 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 091 Campbell County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.70
Assessment :	\$2,635,554,000
Prior Year End of Year Adjusted ADA :	4,117.0
Prior Year 8 Month Average Free Lunch :	938.00
Prior Year December 1 Child Count :	
Severe :	148.00
Moderate :	443.00
Speech :	193.00
Prior Year Home & Hospital :	10.5
Base Year Debt Service :	\$2,202,445
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$2,229,714

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 092 Campbellsville Independent
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05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,097.0
		Growth	40.6
		2004 - 2005 AADA Plus Growth	1,137.6
Assessment	\$341,038,036	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$299,787	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,704.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,919,032
At Risk	328.69	373,920
Home & Hospital	10.59	12,042
Exceptional Child	780.30	887,673
Transportation	198.43	225,730
LEP	2.27	2,584
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Calculated Base Funding	4,765.28	5,420,981
Less 30 Cent Local Effort	899.36	1,023,114
Calculated STATE Portion	3,865.92	4,397,867
State Tier I	350.98	399,271
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,216.90	4,797,138
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,216.90	4,797,138
	<hr/>	<hr/>
Less Capital Outlay		113,760
Net General Fund SEEK		4,683,378
Local FSPK		170,519
State FSPK		163,367
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 113,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 092 Campbellsville Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	56.70
Assessment :	\$341,038,036
Prior Year End of Year Adjusted ADA :	1,097.0
Prior Year 8 Month Average Free Lunch :	723.60
Prior Year December 1 Child Count :	
Severe :	39.00
Moderate :	130.00
Speech :	58.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$699,147
Current Year Second Month Growth Factor Percentage :	3.7
Transportation (Unprorated) :	\$244,903

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 095 Carlisle County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	724.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	724.8
Assessment	\$183,470,152	Levied Equivalent Rate	43.4
Per Pupil Assessment	\$253,132	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,878.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,496,936
At Risk	269.14	195,073
Home & Hospital	11.08	8,028
Exceptional Child	604.02	437,791
Transportation	670.66	486,094
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,999.90	3,623,922
Less 30 Cent Local Effort	759.40	550,410
Calculated STATE Portion	4,240.50	3,073,512
State Tier I	280.45	203,270
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,520.95	3,276,782
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,520.95	3,276,782
	<hr/>	<hr/>
Less Capital Outlay		72,480
Net General Fund SEEK		3,204,302
Local FSPK		91,735
State FSPK		120,994
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 72,480 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 095 Carlisle County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	43.40
Current Year Levied Equivalent Rate :	44.20
Assessment :	\$183,470,152
Prior Year End of Year Adjusted ADA :	724.8
Prior Year 8 Month Average Free Lunch :	377.50
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	75.00
Speech :	17.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$184,176
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$527,386

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 101 Carroll County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,607.6
		Growth	43.4
		2004 - 2005 AADA Plus Growth	1,651.0
Assessment	\$716,948,715	Levied Equivalent Rate	73.1
Per Pupil Assessment	\$434,251	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,535.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,687,695
At Risk	291.61	481,456
Home & Hospital	20.67	34,119
Exceptional Child	709.70	1,171,713
Transportation	373.54	616,721
LEP	8.61	14,211
	<hr/>	<hr/>
Calculated Base Funding	4,849.13	8,005,915
Less 30 Cent Local Effort	1,302.75	2,150,846
Calculated STATE Portion	3,546.38	5,855,069
State Tier I	190.51	314,539
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,736.89	6,169,608
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,736.89	6,169,608
	<hr/>	<hr/>
Less Capital Outlay		165,100
Net General Fund SEEK		6,004,508
Local FSPK		358,474
State FSPK		126,094
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 165,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 101 Carroll County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	73.10
Current Year Levied Equivalent Rate :	80.30
Assessment :	\$716,948,715
Prior Year End of Year Adjusted ADA :	1,607.6
Prior Year 8 Month Average Free Lunch :	931.70
Prior Year December 1 Child Count :	
Severe :	52.00
Moderate :	176.00
Speech :	50.00
Prior Year Home & Hospital :	10.2
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage :	2.7
Transportation (Unprorated) :	\$669,106

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 105 Carter County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,369.1
		Growth	43.7
		2004 - 2005 AADA Plus Growth	4,412.8
Assessment	\$783,962,316	Levied Equivalent Rate	52.0
Per Pupil Assessment	\$177,656	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$3,142.96		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	15,202,096
At Risk	318.52	1,405,560
Home & Hospital	11.98	52,851
Exceptional Child	766.29	3,381,474
Transportation	413.99	1,826,869
LEP	0.35	1,550
	<hr/>	<hr/>
Calculated Base Funding	4,956.13	21,870,400
Less 30 Cent Local Effort	532.97	2,351,887
Calculated STATE Portion	4,423.16	19,518,513
State Tier I	522.10	2,303,925
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,945.26	21,822,438
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,945.26	21,822,438
	<hr/>	<hr/>
Less Capital Outlay		441,280
Net General Fund SEEK		21,381,158
Local FSPK		391,981
State FSPK		903,177
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 441,280 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 105 Carter County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.00
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$783,962,316
Prior Year End of Year Adjusted ADA :	4,369.1
Prior Year 8 Month Average Free Lunch :	2,720.00
Prior Year December 1 Child Count :	
Severe :	143.00
Moderate :	507.00
Speech :	218.00
Prior Year Home & Hospital :	15.8
Base Year Debt Service :	\$1,165,635
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,982,042

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 111 Casey County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,116.1
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,116.1
Assessment	\$496,079,707	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$234,431	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,960.24		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,289,965
At Risk	328.57	695,287
Home & Hospital	31.77	67,235
Exceptional Child	687.84	1,455,547
Transportation	431.42	912,926
LEP	0.73	1,550
	<hr/>	<hr/>
Calculated Base Funding	4,925.33	10,422,510
Less 30 Cent Local Effort	703.29	1,488,239
Calculated STATE Portion	4,222.04	8,934,271
State Tier I	447.05	945,995
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,669.09	9,880,266
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,669.09	9,880,266
	<hr/>	<hr/>
Less Capital Outlay		211,610
Net General Fund SEEK		9,668,656
Local FSPK		248,040
State FSPK		373,036
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 211,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 111 Casey County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$496,079,707
Prior Year End of Year Adjusted ADA :	2,116.1
Prior Year 8 Month Average Free Lunch :	1,345.50
Prior Year December 1 Child Count :	
Severe :	47.00
Moderate :	246.00
Speech :	101.00
Prior Year Home & Hospital :	20.1
Base Year Debt Service :	\$638,256
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$990,472

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 113 Caverna Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	700.0
		Growth	16.8
		2004 - 2005 AADA Plus Growth	716.8
Assessment	\$224,039,295	Levied Equivalent Rate	60.8
Per Pupil Assessment	\$312,555	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,841.26		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,469,376
At Risk	349.28	250,365
Home & Hospital	10.27	7,359
Exceptional Child	852.79	611,281
Transportation	323.02	231,538
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,980.36	3,569,919
Less 30 Cent Local Effort	937.66	672,118
Calculated STATE Portion	4,042.70	2,897,801
State Tier I	351.20	251,741
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,393.90	3,149,542
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,393.90	3,149,542
	<hr/>	<hr/>
Less Capital Outlay		71,680
Net General Fund SEEK		3,077,862
Local FSPK		112,020
State FSPK		98,361
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 71,680 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 113 Caverna Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	60.80
Current Year Levied Equivalent Rate :	61.00
Assessment :	\$224,039,295
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	484.50
Prior Year December 1 Child Count :	
Severe :	23.00
Moderate :	103.00
Speech :	12.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$127,465
Current Year Second Month Growth Factor Percentage :	2.4
Transportation (Unprorated) :	\$251,211

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 115 Christian County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	8,107.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	8,107.8
Assessment	\$2,568,327,213	Levied Equivalent Rate	51.0
Per Pupil Assessment	\$316,772	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,681.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	27,931,371
At Risk	279.78	2,268,377
Home & Hospital	34.08	276,297
Exceptional Child	590.29	4,785,966
Transportation	372.64	3,021,291
LEP	3.22	26,096
	<hr/>	<hr/>
Calculated Base Funding	4,725.01	38,309,398
Less 30 Cent Local Effort	950.32	7,704,982
Calculated STATE Portion	3,774.69	30,604,416
State Tier I	328.46	2,663,100
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,103.15	33,267,516
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,103.15	33,267,516
	<hr/>	<hr/>
Less Capital Outlay		810,780
Net General Fund SEEK		32,456,736
Local FSPK		1,284,164
State FSPK		1,095,477
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 810,780 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 115 Christian County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	52.10
Assessment :	\$2,568,327,213
Prior Year End of Year Adjusted ADA :	8,107.8
Prior Year 8 Month Average Free Lunch :	4,389.70
Prior Year December 1 Child Count :	
Severe :	226.00
Moderate :	635.00
Speech :	480.00
Prior Year Home & Hospital :	82.6
Base Year Debt Service :	\$2,319,064
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$3,277,887

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 121 Clark County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,741.5
		Growth	94.8
		2004 - 2005 AADA Plus Growth	4,836.3
Assessment	\$2,265,600,028	Levied Equivalent Rate	49.1
Per Pupil Assessment	\$468,457	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,447.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	16,661,054
At Risk	215.75	1,043,422
Home & Hospital	8.71	42,147
Exceptional Child	596.50	2,884,877
Transportation	296.47	1,433,823
LEP	2.14	10,335
	<hr/>	<hr/>
Calculated Base Funding	4,564.57	22,075,658
Less 30 Cent Local Effort	1,405.37	6,796,800
Calculated STATE Portion	3,159.20	15,278,858
State Tier I	139.03	672,405
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,298.23	15,951,263
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,298.23	15,951,263
	<hr/>	<hr/>
Less Capital Outlay		483,630
Net General Fund SEEK		15,467,633
Local FSPK		1,132,800
State FSPK		286,655
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 483,630 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 121 Clark County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	49.50
Current Year Levied Equivalent Rate :	49.10
Assessment :	\$2,265,600,028
Prior Year End of Year Adjusted ADA :	4,741.5
Prior Year 8 Month Average Free Lunch :	2,019.20
Prior Year December 1 Child Count :	
Severe :	125.00
Moderate :	430.00
Speech :	169.00
Prior Year Home & Hospital :	12.6
Base Year Debt Service :	\$984,103
Current Year Second Month Growth Factor Percentage :	2.0
Transportation (Unprorated) :	\$1,555,602

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 125 Clay County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,450.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	3,450.2
Assessment	\$498,678,502	Levied Equivalent Rate	59.0
Per Pupil Assessment	\$144,536	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$3,199.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	11,885,939
At Risk	404.12	1,394,295
Home & Hospital	24.04	82,956
Exceptional Child	858.77	2,962,941
Transportation	434.65	1,499,613
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,166.58	17,825,744
Less 30 Cent Local Effort	433.61	1,496,036
Calculated STATE Portion	4,732.97	16,329,708
State Tier I	588.34	2,029,882
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,321.31	18,359,590
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,321.31	18,359,590
	<hr/>	<hr/>
Less Capital Outlay		345,020
Net General Fund SEEK		18,014,570
Local FSPK		249,339
State FSPK		763,295
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 345,020 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 125 Clay County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.00
Current Year Levied Equivalent Rate :	61.70
Assessment :	\$498,678,502
Prior Year End of Year Adjusted ADA :	3,450.2
Prior Year 8 Month Average Free Lunch :	2,698.20
Prior Year December 1 Child Count :	
Severe :	105.00
Moderate :	476.00
Speech :	235.00
Prior Year Home & Hospital :	24.8
Base Year Debt Service :	\$1,036,078
Current Year Second Month Growth Factor Percentage :	-2.2
Transportation (Unprorated) :	\$1,626,982

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 131 Clinton County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,418.9
		Growth	35.5
		2004 - 2005 AADA Plus Growth	1,454.4
Assessment	\$353,895,825	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$243,328	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$3,140.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,010,408
At Risk	359.85	523,364
Home & Hospital	20.24	29,436
Exceptional Child	736.30	1,070,878
Transportation	412.83	600,421
LEP	2.84	4,134
	<hr/>	<hr/>
Calculated Base Funding	4,977.06	7,238,641
Less 30 Cent Local Effort	729.98	1,061,687
Calculated STATE Portion	4,247.08	6,176,954
State Tier I	440.17	640,183
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,687.25	6,817,137
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,687.25	6,817,137
	<hr/>	<hr/>
Less Capital Outlay		145,440
Net General Fund SEEK		6,671,697
Local FSPK		176,948
State FSPK		249,918
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 145,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 131 Clinton County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$353,895,825
Prior Year End of Year Adjusted ADA :	1,418.9
Prior Year 8 Month Average Free Lunch :	1,012.80
Prior Year December 1 Child Count :	
Severe :	38.00
Moderate :	183.00
Speech :	31.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage :	2.5
Transportation (Unprorated) :	\$651,424

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 132 Cloverport Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	269.2
		Growth	8.3
		2004 - 2005 AADA Plus Growth	277.5
Assessment	\$33,534,066	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$120,843	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$3,196.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	955,988
At Risk	297.76	82,628
Home & Hospital	0.00	0
Exceptional Child	885.27	245,663
Transportation	479.89	133,170
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,107.92	1,417,449
Less 30 Cent Local Effort	362.53	100,602
Calculated STATE Portion	4,745.39	1,316,847
State Tier I	613.31	170,193
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,358.70	1,487,040
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,358.70	1,487,040
	<hr/>	<hr/>
Less Capital Outlay		27,750
Net General Fund SEEK		1,459,290
Local FSPK		16,767
State FSPK		64,679
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 27,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 132 Cloverport Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	63.40
Assessment :	\$33,534,066
Prior Year End of Year Adjusted ADA :	269.2
Prior Year 8 Month Average Free Lunch :	159.90
Prior Year December 1 Child Count :	
Severe :	6.00
Moderate :	45.00
Speech :	19.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$86,880
Current Year Second Month Growth Factor Percentage :	3.1
Transportation (Unprorated) :	\$144,476

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 133 Corbin Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,990.0
		Growth	41.8
		2004 - 2005 AADA Plus Growth	2,031.8
Assessment	\$440,142,672	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$216,627	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,546.57		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,999,551
At Risk	228.90	465,075
Home & Hospital	29.63	60,210
Exceptional Child	450.10	914,510
Transportation	170.54	346,501
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,324.17	8,785,847
Less 30 Cent Local Effort	649.88	1,320,428
Calculated STATE Portion	3,674.29	7,465,419
State Tier I	410.63	834,313
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,084.92	8,299,732
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,084.92	8,299,732
	<hr/>	<hr/>
Less Capital Outlay		203,180
Net General Fund SEEK		8,096,552
Local FSPK		220,071
State FSPK		376,262
Local Growth Nickel		220,071
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 203,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 133 Corbin Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$440,142,672
Prior Year End of Year Adjusted ADA :	1,990.0
Prior Year 8 Month Average Free Lunch :	900.00
Prior Year December 1 Child Count :	
Severe :	35.00
Moderate :	141.00
Speech :	76.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$659,086
Current Year Second Month Growth Factor Percentage :	2.1
Transportation (Unprorated) :	\$375,940

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 134 Covington Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,585.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	3,585.0
Assessment	\$1,387,381,921	Levied Equivalent Rate	86.8
Per Pupil Assessment	\$386,996	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$2,843.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	12,350,325
At Risk	414.16	1,484,778
Home & Hospital	8.21	29,436
Exceptional Child	889.39	3,188,451
Transportation	332.99	1,193,785
LEP	1.44	5,168
	<hr/>	<hr/>
Calculated Base Funding	5,091.19	18,251,943
Less 30 Cent Local Effort	1,160.99	4,162,146
Calculated STATE Portion	3,930.20	14,089,797
State Tier I	261.65	938,008
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,191.85	15,027,805
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,191.85	15,027,805
	<hr/>	<hr/>
Less Capital Outlay		358,500
Net General Fund SEEK		14,669,305
Local FSPK		693,691
State FSPK		358,507
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 358,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 134 Covington Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	86.80
Current Year Levied Equivalent Rate :	89.50
Assessment :	\$1,387,381,921
Prior Year End of Year Adjusted ADA :	3,585.0
Prior Year 8 Month Average Free Lunch :	2,873.30
Prior Year December 1 Child Count :	
Severe :	156.00
Moderate :	457.00
Speech :	101.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$1,244,552
Current Year Second Month Growth Factor Percentage :	-2.6
Transportation (Unprorated) :	\$1,295,186

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 135 Crittenden County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,209.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,209.2
Assessment	\$344,396,237	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$284,813	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,761.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	4,165,694
At Risk	228.20	275,945
Home & Hospital	11.07	13,380
Exceptional Child	678.49	820,427
Transportation	459.07	555,106
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,821.83	5,830,552
Less 30 Cent Local Effort	854.44	1,033,189
Calculated STATE Portion	3,967.39	4,797,363
State Tier I	375.35	453,874
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,342.74	5,251,237
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,342.74	5,251,237
	<hr/>	<hr/>
Less Capital Outlay		120,920
Net General Fund SEEK		5,130,317
Local FSPK		172,198
State FSPK		182,702
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 120,920 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 135 Crittenden County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	51.30
Assessment :	\$344,396,237
Prior Year End of Year Adjusted ADA :	1,209.2
Prior Year 8 Month Average Free Lunch :	534.00
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	145.00
Speech :	70.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$472,373
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$602,246

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 141 Cumberland County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	995.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	995.0
Assessment	\$258,183,555	Levied Equivalent Rate	47.1
Per Pupil Assessment	\$259,481	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,929.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,427,775
At Risk	316.28	314,701
Home & Hospital	0.00	0
Exceptional Child	651.23	647,970
Transportation	528.09	525,453
LEP	0.26	258
	<hr/>	<hr/>
Calculated Base Funding	4,940.86	4,916,157
Less 30 Cent Local Effort	778.44	774,551
Calculated STATE Portion	4,162.42	4,141,606
State Tier I	396.30	394,319
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,558.72	4,535,925
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,558.72	4,535,925
	<hr/>	<hr/>
Less Capital Outlay		99,500
Net General Fund SEEK		4,436,425
Local FSPK		129,092
State FSPK		162,941
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 99,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 141 Cumberland County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	47.10
Assessment :	\$258,183,555
Prior Year End of Year Adjusted ADA :	995.0
Prior Year 8 Month Average Free Lunch :	609.00
Prior Year December 1 Child Count :	
Severe :	11.00
Moderate :	128.00
Speech :	52.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$283,200
Current Year Second Month Growth Factor Percentage :	-2.1
Transportation (Unprorated) :	\$570,088

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 143 Danville Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,601.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,601.5
Assessment	\$733,628,747	Levied Equivalent Rate	72.8
Per Pupil Assessment	\$458,089	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,497.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,517,168
At Risk	284.85	456,187
Home & Hospital	21.72	34,788
Exceptional Child	903.72	1,447,313
Transportation	178.72	286,222
LEP	7.58	12,144
	<hr/>	<hr/>
Calculated Base Funding	4,841.59	7,753,822
Less 30 Cent Local Effort	1,374.27	2,200,886
Calculated STATE Portion	3,467.32	5,552,936
State Tier I	159.99	256,224
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,627.31	5,809,160
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,627.31	5,809,160
	<hr/>	<hr/>
Less Capital Outlay		160,150
Net General Fund SEEK		5,649,010
Local FSPK		366,814
State FSPK		103,225
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 160,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 143 Danville Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	75.30
Current Year Levied Equivalent Rate :	72.80
Assessment :	\$733,628,747
Prior Year End of Year Adjusted ADA :	1,601.5
Prior Year 8 Month Average Free Lunch :	882.80
Prior Year December 1 Child Count :	
Severe :	69.00
Moderate :	209.00
Speech :	56.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$465,823
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$310,530

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 145 Daviess County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	9,795.9
		Growth	323.3
		2004 - 2005 AADA Plus Growth	10,119.2
Assessment	\$3,570,220,295	Levied Equivalent Rate	58.6
Per Pupil Assessment	\$352,816	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,390.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	34,860,644
At Risk	162.60	1,645,384
Home & Hospital	19.44	196,686
Exceptional Child	659.09	6,669,417
Transportation	478.13	4,838,283
LEP	2.22	22,479
	<hr/>	<hr/>
Calculated Base Funding	4,766.48	48,232,893
Less 30 Cent Local Effort	1,058.45	10,710,661
Calculated STATE Portion	3,708.03	37,522,232
State Tier I	287.67	2,910,966
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,995.70	40,433,198
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,995.70	40,433,198
	<hr/>	<hr/>
Less Capital Outlay		1,011,920
Net General Fund SEEK		39,421,278
Local FSPK		1,785,110
State FSPK		1,184,877
Local Growth Nickel		1,785,110
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 1,011,920 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 145 Daviess County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	58.60
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$3,570,220,295
Prior Year End of Year Adjusted ADA :	9,795.9
Prior Year 8 Month Average Free Lunch :	3,184.10
Prior Year December 1 Child Count :	
Severe :	355.00
Moderate :	844.00
Speech :	476.00
Prior Year Home & Hospital :	58.8
Base Year Debt Service :	\$3,925,042
Current Year Second Month Growth Factor Percentage :	3.3
Transportation (Unprorated) :	\$5,249,205

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 146 Dawson Springs Independent
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05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	610.0
		Growth	7.3
		2004 - 2005 AADA Plus Growth	617.3
Assessment	\$66,560,000	Levied Equivalent Rate	77.8
Per Pupil Assessment	\$107,824	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,790.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,126,599
At Risk	291.32	179,829
Home & Hospital	0.54	335
Exceptional Child	872.72	538,729
Transportation	174.73	107,863
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,784.31	2,953,355
Less 30 Cent Local Effort	323.47	199,680
Calculated STATE Portion	4,460.84	2,753,675
State Tier I	587.64	362,750
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,048.48	3,116,425
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,048.48	3,116,425
	<hr/>	<hr/>
Less Capital Outlay		61,730
Net General Fund SEEK		3,054,695
Local FSPK		33,280
State FSPK		147,898
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 61,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 146 Dawson Springs Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	77.80
Current Year Levied Equivalent Rate :	80.00
Assessment :	\$66,560,000
Prior Year End of Year Adjusted ADA :	610.0
Prior Year 8 Month Average Free Lunch :	348.00
Prior Year December 1 Child Count :	
Severe :	14.00
Moderate :	100.00
Speech :	27.00
Prior Year Home & Hospital :	0.1
Base Year Debt Service :	\$144,675
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$117,014

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 147 Dayton Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	958.2	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	958.2	
Assessment	\$160,129,500	Levied Equivalent Rate	74.4
Per Pupil Assessment	\$167,115	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,055.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,300,999
At Risk	306.26	293,462
Home & Hospital	15.71	15,053
Exceptional Child	763.85	731,925
Transportation	163.89	157,036
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,694.71	4,498,475
Less 30 Cent Local Effort	501.35	480,389
Calculated STATE Portion	4,193.36	4,018,086
State Tier I	505.22	484,099
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,698.58	4,502,185
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,698.58	4,502,185
	<hr/>	<hr/>
Less Capital Outlay		95,820
Net General Fund SEEK		4,406,365
Local FSPK		80,065
State FSPK		201,167
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 95,820 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 147 Dayton Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	82.30
Current Year Levied Equivalent Rate :	74.40
Assessment :	\$160,129,500
Prior Year End of Year Adjusted ADA :	958.2
Prior Year 8 Month Average Free Lunch :	567.90
Prior Year December 1 Child Count :	
Severe :	27.00
Moderate :	113.00
Speech :	70.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$252,118
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$170,370

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 149 East Bernstadt Independent
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05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	443.2
		Growth	12.9
		2004 - 2005 AADA Plus Growth	456.1
Assessment	\$30,607,458	Levied Equivalent Rate	60.6
Per Pupil Assessment	\$67,107	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$3,052.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,571,265
At Risk	270.78	123,503
Home & Hospital	0.73	335
Exceptional Child	540.50	246,524
Transportation	179.19	81,729
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,436.20	2,023,356
Less 30 Cent Local Effort	201.32	91,822
Calculated STATE Portion	4,234.88	1,931,534
State Tier I	591.38	269,729
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,826.26	2,201,263
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,826.26	2,201,263
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Less Capital Outlay		45,610
Net General Fund SEEK		2,155,653
Local FSPK		15,304
State FSPK		118,562
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 45,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 149 East Bernstadt Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	60.60
Current Year Levied Equivalent Rate :	61.90
Assessment :	\$30,607,458
Prior Year End of Year Adjusted ADA :	443.2
Prior Year 8 Month Average Free Lunch :	239.00
Prior Year December 1 Child Count :	
Severe :	7.00
Moderate :	43.00
Speech :	20.00
Prior Year Home & Hospital :	0.1
Base Year Debt Service :	\$116,383
Current Year Second Month Growth Factor Percentage :	2.9
Transportation (Unprorated) :	\$88,674

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 151 Edmonson County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,810.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,810.0
Assessment	\$426,644,157	Levied Equivalent Rate	50.4
Per Pupil Assessment	\$235,715	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,954.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,235,450
At Risk	273.88	495,718
Home & Hospital	14.05	25,422
Exceptional Child	960.79	1,739,036
Transportation	458.44	829,776
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,152.16	9,325,402
Less 30 Cent Local Effort	707.14	1,279,932
Calculated STATE Portion	4,445.02	8,045,470
State Tier I	465.98	843,431
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,911.00	8,888,901
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,911.00	8,888,901
	<hr/>	<hr/>
Less Capital Outlay		181,000
Net General Fund SEEK		8,707,901
Local FSPK		213,322
State FSPK		317,913
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 181,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 151 Edmonson County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$426,644,157
Prior Year End of Year Adjusted ADA :	1,810.0
Prior Year 8 Month Average Free Lunch :	959.30
Prior Year December 1 Child Count :	
Severe :	80.00
Moderate :	264.00
Speech :	33.00
Prior Year Home & Hospital :	7.6
Base Year Debt Service :	\$744,495
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$900,243

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 152 Elizabethtown Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	2,093.8	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,093.8	
Assessment	\$556,652,678	Levied Equivalent Rate	70.1
Per Pupil Assessment	\$265,858	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,564.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,213,141
At Risk	193.81	405,804
Home & Hospital	3.51	7,359
Exceptional Child	478.25	1,001,358
Transportation	164.61	344,657
LEP	2.47	5,168
	<hr/>	<hr/>
Calculated Base Funding	4,287.65	8,977,487
Less 30 Cent Local Effort	797.57	1,669,958
Calculated STATE Portion	3,490.08	7,307,529
State Tier I	353.01	739,127
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,843.09	8,046,656
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,843.09	8,046,656
	<hr/>	<hr/>
Less Capital Outlay		209,380
Net General Fund SEEK		7,837,276
Local FSPK		278,326
State FSPK		336,204
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 209,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 152 Elizabethtown Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	70.10
Current Year Levied Equivalent Rate :	73.20
Assessment :	\$556,652,678
Prior Year End of Year Adjusted ADA :	2,093.8
Prior Year 8 Month Average Free Lunch :	785.30
Prior Year December 1 Child Count :	
Severe :	39.00
Moderate :	158.00
Speech :	59.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$647,034
Current Year Second Month Growth Factor Percentage :	-1.4
Transportation (Unprorated) :	\$373,921

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 155 Elliott County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,046.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,046.2
Assessment	\$163,085,718	Levied Equivalent Rate	52.1
Per Pupil Assessment	\$155,884	Maximum Tier I Rate	48.7
91-92 State Per Pupil Funding	\$3,328.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,604,159
At Risk	377.66	395,107
Home & Hospital	27.18	28,433
Exceptional Child	922.37	964,979
Transportation	543.60	568,713
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,315.81	5,561,391
Less 30 Cent Local Effort	467.65	489,257
Calculated STATE Portion	4,848.16	5,072,134
State Tier I	590.71	617,996
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,438.87	5,690,130
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,438.87	5,690,130
	<hr/>	<hr/>
Less Capital Outlay		104,620
Net General Fund SEEK		5,585,510
Local FSPK		81,543
State FSPK		225,517
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 104,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 155 Elliott County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	52.10
Assessment :	\$163,085,718
Prior Year End of Year Adjusted ADA :	1,046.2
Prior Year 8 Month Average Free Lunch :	764.60
Prior Year December 1 Child Count :	
Severe :	27.00
Moderate :	170.00
Speech :	74.00
Prior Year Home & Hospital :	8.5
Base Year Debt Service :	\$372,520
Current Year Second Month Growth Factor Percentage :	-0.8
Transportation (Unprorated) :	\$617,010

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 156 Eminence Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	554.8
		Growth	20.5
		2004 - 2005 AADA Plus Growth	575.3
Assessment	\$130,592,496	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$226,999	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,592.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,981,909
At Risk	202.28	116,372
Home & Hospital	5.81	3,345
Exceptional Child	564.39	324,691
Transportation	203.88	117,295
LEP	12.13	6,976
	<hr/>	<hr/>
Calculated Base Funding	4,433.49	2,550,588
Less 30 Cent Local Effort	681.00	391,777
Calculated STATE Portion	3,752.49	2,158,811
State Tier I	409.45	235,554
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,161.94	2,394,365
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,161.94	2,394,365
	<hr/>	<hr/>
Less Capital Outlay		57,530
Net General Fund SEEK		2,336,835
Local FSPK		65,296
State FSPK		103,554
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 57,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 156 Eminence Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	60.80
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$130,592,496
Prior Year End of Year Adjusted ADA :	554.8
Prior Year 8 Month Average Free Lunch :	225.20
Prior Year December 1 Child Count :	
Severe :	11.00
Moderate :	56.00
Speech :	12.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$143,218
Current Year Second Month Growth Factor Percentage :	3.7
Transportation (Unprorated) :	\$127,259

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 157 Erlanger-Elsmere Independent
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05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	1,989.5	
	Growth	99.5	
	2004 - 2005 AADA Plus Growth	2,089.0	
Assessment	\$874,293,166	Levied Equivalent Rate	65.2
Per Pupil Assessment	\$418,522	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,405.16		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,196,605
At Risk	174.91	365,394
Home & Hospital	7.53	15,722
Exceptional Child	533.36	1,114,182
Transportation	60.50	126,387
LEP	10.88	22,737
	<hr/>	<hr/>
Calculated Base Funding	4,232.18	8,841,027
Less 30 Cent Local Effort	1,255.57	2,622,879
Calculated STATE Portion	2,976.61	6,218,148
State Tier I	182.43	381,088
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,159.04	6,599,236
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,159.04	6,599,236
	<hr/>	<hr/>
Less Capital Outlay		208,900
Net General Fund SEEK		6,390,336
Local FSPK		437,147
State FSPK		175,975
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 208,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 157 Erlanger-Elsmere Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	65.20
Current Year Levied Equivalent Rate :	74.40
Assessment :	\$874,293,166
Prior Year End of Year Adjusted ADA :	1,989.5
Prior Year 8 Month Average Free Lunch :	707.10
Prior Year December 1 Child Count :	
Severe :	35.00
Moderate :	177.00
Speech :	142.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$569,851
Current Year Second Month Growth Factor Percentage :	5.0
Transportation (Unprorated) :	\$137,126

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 161 Estill County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,171.7
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,171.7
Assessment	\$390,392,404	Levied Equivalent Rate	57.1
Per Pupil Assessment	\$179,764	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$3,041.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,481,507
At Risk	301.05	653,792
Home & Hospital	19.56	42,482
Exceptional Child	792.16	1,720,330
Transportation	358.34	778,208
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,916.11	10,676,319
Less 30 Cent Local Effort	539.29	1,171,177
Calculated STATE Portion	4,376.82	9,505,142
State Tier I	514.76	1,117,896
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,891.58	10,623,038
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,891.58	10,623,038
	<hr/>	<hr/>
Less Capital Outlay		217,170
Net General Fund SEEK		10,405,868
Local FSPK		195,196
State FSPK		442,197
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 217,170 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 161 Estill County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	57.10
Assessment :	\$390,392,404
Prior Year End of Year Adjusted ADA :	2,171.7
Prior Year 8 Month Average Free Lunch :	1,265.20
Prior Year December 1 Child Count :	
Severe :	59.00
Moderate :	288.00
Speech :	99.00
Prior Year Home & Hospital :	12.7
Base Year Debt Service :	\$914,197
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$844,295

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 162 Fairview Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	666.5	
	Growth	51.3	
	2004 - 2005 AADA Plus Growth	717.8	
Assessment	\$94,338,576	Levied Equivalent Rate	68.0
Per Pupil Assessment	\$131,427	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,696.34		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,472,821
At Risk	209.85	150,633
Home & Hospital	13.05	9,366
Exceptional Child	589.46	423,115
Transportation	240.15	172,381
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,497.51	3,228,316
Less 30 Cent Local Effort	394.28	283,016
Calculated STATE Portion	4,103.23	2,945,300
State Tier I	525.96	377,531
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,629.19	3,322,831
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,629.19	3,322,831
	<hr/>	<hr/>
Less Capital Outlay		71,780
Net General Fund SEEK		3,251,051
Local FSPK		47,169
State FSPK		163,505
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 71,780 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 162 Fairview Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	68.10
Current Year Levied Equivalent Rate :	68.00
Assessment :	\$94,338,576
Prior Year End of Year Adjusted ADA :	666.5
Prior Year 8 Month Average Free Lunch :	291.50
Prior Year December 1 Child Count :	
Severe :	9.00
Moderate :	83.00
Speech :	19.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$169,826
Current Year Second Month Growth Factor Percentage :	7.7
Transportation (Unprorated) :	\$187,027

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 165 Fayette County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	29,800.0
		Growth	357.6
		2004 - 2005 AADA Plus Growth	30,157.6
Assessment	\$21,659,619,059	Levied Equivalent Rate	69.2
Per Pupil Assessment	\$718,214	Maximum Tier I Rate	44.1
91-92 State Per Pupil Funding	\$2,082.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	103,892,932
At Risk	193.63	5,839,275
Home & Hospital	4.76	143,501
Exceptional Child	448.66	13,530,616
Transportation	236.53	7,133,083
LEP	14.13	426,060
	<hr/>	<hr/>
Calculated Base Funding	4,342.71	130,965,467
Less 30 Cent Local Effort	2,154.64	64,978,857
Calculated STATE Portion	2,188.07	65,986,610
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,188.07	65,986,610
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,188.07	65,986,610
	<hr/>	<hr/>
Less Capital Outlay		3,015,760
Net General Fund SEEK		62,970,850
Local FSPK		10,829,810
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 3,015,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 165 Fayette County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	69.20
Assessment :	\$21,659,619,059
Prior Year End of Year Adjusted ADA :	29,800.0
Prior Year 8 Month Average Free Lunch :	11,300.00
Prior Year December 1 Child Count :	
Severe :	574.00
Moderate :	2,051.00
Speech :	746.00
Prior Year Home & Hospital :	42.9
Base Year Debt Service :	\$10,689,257
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$7,738,913

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 171 Fleming County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,304.9
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,304.9
Assessment	\$541,545,699	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$234,954	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,802.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,940,381
At Risk	251.84	580,465
Home & Hospital	9.00	20,739
Exceptional Child	553.69	1,276,200
Transportation	440.05	1,014,282
LEP	1.46	3,359
	<hr/>	<hr/>
Calculated Base Funding	4,701.04	10,835,426
Less 30 Cent Local Effort	704.86	1,624,637
Calculated STATE Portion	3,996.18	9,210,789
State Tier I	426.27	982,511
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,422.45	10,193,300
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,422.45	10,193,300
	<hr/>	<hr/>
Less Capital Outlay		230,490
Net General Fund SEEK		9,962,810
Local FSPK		270,773
State FSPK		405,715
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 230,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 171 Fleming County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	47.90
Assessment :	\$541,545,699
Prior Year End of Year Adjusted ADA :	2,304.9
Prior Year 8 Month Average Free Lunch :	1,123.30
Prior Year December 1 Child Count :	
Severe :	40.00
Moderate :	217.00
Speech :	94.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$645,846
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$1,100,424

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 175 Floyd County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	5,746.7
		Growth	0.0
		2004 - 2005 AADA Plus Growth	5,746.7
Assessment	\$1,361,218,005	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$236,870	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,850.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	19,797,382
At Risk	369.05	2,120,794
Home & Hospital	10.01	57,534
Exceptional Child	899.37	5,168,396
Transportation	297.21	1,707,984
LEP	0.27	1,550
	<hr/>	<hr/>
Calculated Base Funding	5,020.91	28,853,640
Less 30 Cent Local Effort	710.61	4,083,654
Calculated STATE Portion	4,310.30	24,769,986
State Tier I	451.48	2,594,548
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,761.78	27,364,534
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,761.78	27,364,534
	<hr/>	<hr/>
Less Capital Outlay		574,670
Net General Fund SEEK		26,789,864
Local FSPK		680,609
State FSPK		1,006,046
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 574,670 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 175 Floyd County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.50
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$1,361,218,005
Prior Year End of Year Adjusted ADA :	5,746.7
Prior Year 8 Month Average Free Lunch :	4,104.10
Prior Year December 1 Child Count :	
Severe :	251.00
Moderate :	733.00
Speech :	220.00
Prior Year Home & Hospital :	17.2
Base Year Debt Service :	\$1,856,149
Current Year Second Month Growth Factor Percentage :	-3.6
Transportation (Unprorated) :	\$1,853,051

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 176 Fort Thomas Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,140.0
		Growth	6.4
		2004 - 2005 AADA Plus Growth	2,146.4
Assessment	\$995,024,783	Levied Equivalent Rate	88.4
Per Pupil Assessment	\$463,578	Maximum Tier I Rate	44.9
91-92 State Per Pupil Funding	\$2,064.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,394,348
At Risk	22.87	49,091
Home & Hospital	4.05	8,697
Exceptional Child	394.99	847,815
Transportation	10.79	23,166
LEP	0.84	1,809
	<hr/>	<hr/>
Calculated Base Funding	3,878.54	8,324,926
Less 30 Cent Local Effort	1,390.74	2,985,074
Calculated STATE Portion	2,487.80	5,339,852
State Tier I	122.35	262,620
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,610.15	5,602,472
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,610.15	5,602,472
	<hr/>	<hr/>
Less Capital Outlay		214,640
Net General Fund SEEK		5,387,832
Local FSPK		497,512
State FSPK		132,456
Local Growth Nickel		497,512
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 214,640 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 176 Fort Thomas Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	88.40
Current Year Levied Equivalent Rate :	89.00
Assessment :	\$995,024,783
Prior Year End of Year Adjusted ADA :	2,140.0
Prior Year 8 Month Average Free Lunch :	95.00
Prior Year December 1 Child Count :	
Severe :	34.00
Moderate :	132.00
Speech :	49.00
Prior Year Home & Hospital :	2.6
Base Year Debt Service :	\$1,010,839
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$25,144

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 177 Frankfort Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	800.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	800.0
Assessment	\$242,893,420	Levied Equivalent Rate	83.7
Per Pupil Assessment	\$303,617	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,637.89		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,756,000
At Risk	245.46	196,365
Home & Hospital	3.76	3,011
Exceptional Child	881.96	705,570
Transportation	117.55	94,043
LEP	0.32	258
	<hr/>	<hr/>
Calculated Base Funding	4,694.05	3,755,247
Less 30 Cent Local Effort	910.85	728,680
Calculated STATE Portion	3,783.20	3,026,567
State Tier I	340.64	272,514
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,123.84	3,299,081
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,123.84	3,299,081
	<hr/>	<hr/>
Less Capital Outlay		80,000
Net General Fund SEEK		3,219,081
Local FSPK		121,447
State FSPK		113,353
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 80,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 177 Frankfort Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	83.70
Current Year Levied Equivalent Rate :	89.20
Assessment :	\$242,893,420
Prior Year End of Year Adjusted ADA :	800.0
Prior Year 8 Month Average Free Lunch :	380.00
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	94.00
Speech :	72.00
Prior Year Home & Hospital :	0.9
Base Year Debt Service :	\$213,581
Current Year Second Month Growth Factor Percentage :	-4.5
Transportation (Unprorated) :	\$102,033

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 181 Franklin County

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	5,230.0	
	Growth	5.2	
	2004 - 2005 AADA Plus Growth	5,235.2	
Assessment	\$2,763,313,252	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$527,833	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,362.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	18,035,264
At Risk	175.58	919,195
Home & Hospital	6.13	32,112
Exceptional Child	541.19	2,833,237
Transportation	353.35	1,849,866
LEP	3.31	17,311
	<hr/>	<hr/>
Calculated Base Funding	4,524.56	23,686,985
Less 30 Cent Local Effort	1,583.50	8,289,940
Calculated STATE Portion	2,941.06	15,397,045
State Tier I	68.86	360,504
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,009.92	15,757,549
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,009.92	15,757,549
	<hr/>	<hr/>
Less Capital Outlay		523,520
Net General Fund SEEK		15,234,029
Local FSPK		1,381,657
State FSPK		154,876
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 523,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 181 Franklin County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	66.40
Assessment :	\$2,763,313,252
Prior Year End of Year Adjusted ADA :	5,230.0
Prior Year 8 Month Average Free Lunch :	1,778.80
Prior Year December 1 Child Count :	
Severe :	117.00
Moderate :	439.00
Speech :	141.00
Prior Year Home & Hospital :	9.6
Base Year Debt Service :	\$1,709,458
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$2,006,974

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 185 Fulton County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	613.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	613.6
Assessment	\$164,345,624	Levied Equivalent Rate	54.8
Per Pupil Assessment	\$267,838	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,867.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,113,852
At Risk	419.65	257,497
Home & Hospital	9.81	6,021
Exceptional Child	848.56	520,677
Transportation	455.30	279,375
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,178.32	3,177,422
Less 30 Cent Local Effort	803.52	493,037
Calculated STATE Portion	4,374.80	2,684,385
State Tier I	425.49	261,078
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,800.29	2,945,463
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,800.29	2,945,463
	<hr/>	<hr/>
Less Capital Outlay		61,360
Net General Fund SEEK		2,884,103
Local FSPK		82,173
State FSPK		97,919
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 61,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 185 Fulton County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.20
Current Year Levied Equivalent Rate :	54.80
Assessment :	\$164,345,624
Prior Year End of Year Adjusted ADA :	613.6
Prior Year 8 Month Average Free Lunch :	498.30
Prior Year December 1 Child Count :	
Severe :	24.00
Moderate :	74.00
Speech :	34.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$197,172
Current Year Second Month Growth Factor Percentage :	-4.8
Transportation (Unprorated) :	\$303,107

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 186 Fulton Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	405.1	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	405.1	
Assessment	\$91,598,785	Levied Equivalent Rate	87.2
Per Pupil Assessment	\$226,114	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,650.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,395,570
At Risk	499.40	202,308
Home & Hospital	1.65	669
Exceptional Child	825.83	334,544
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,771.88	1,933,091
Less 30 Cent Local Effort	678.34	274,796
Calculated STATE Portion	4,093.54	1,658,295
State Tier I	440.06	178,269
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,533.60	1,836,564
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,533.60	1,836,564
	<hr/>	<hr/>
Less Capital Outlay		40,510
Net General Fund SEEK		1,796,054
Local FSPK		45,799
State FSPK		73,097
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 40,510 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 186 Fulton Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	92.00
Current Year Levied Equivalent Rate :	87.20
Assessment :	\$91,598,785
Prior Year End of Year Adjusted ADA :	405.1
Prior Year 8 Month Average Free Lunch :	391.50
Prior Year December 1 Child Count :	
Severe :	9.00
Moderate :	60.00
Speech :	24.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$140,876
Current Year Second Month Growth Factor Percentage :	-5.5
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 191 Gallatin County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,399.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,399.5
Assessment	\$449,132,228	Levied Equivalent Rate	63.4
Per Pupil Assessment	\$320,923	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,719.30		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	4,821,278
At Risk	264.19	369,735
Home & Hospital	32.75	45,827
Exceptional Child	614.96	860,630
Transportation	370.82	518,968
LEP	<u>7.75</u>	<u>10,852</u>
Calculated Base Funding	4,735.47	6,627,290
Less 30 Cent Local Effort	962.77	1,347,397
Calculated STATE Portion	3,772.70	5,279,893
State Tier I	324.12	453,602
Hold Harmless	0.00	0
Adjustment to Appropriation	<u>0.00</u>	<u>0</u>
Total State SEEK *	4,096.82	5,733,495
Prior Year Adjustment	<u>0.00</u>	<u>0</u>
Total State Funds	<u>4,096.82</u>	<u>5,733,495</u>
Less Capital Outlay		139,950
Net General Fund SEEK		5,593,545
Local FSPK		224,566
State FSPK		186,187
Local Growth Nickel		224,566
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 139,950 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 191 Gallatin County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	63.40
Current Year Levied Equivalent Rate :	64.70
Assessment :	\$449,132,228
Prior Year End of Year Adjusted ADA :	1,399.5
Prior Year 8 Month Average Free Lunch :	715.50
Prior Year December 1 Child Count :	
Severe :	25.00
Moderate :	143.00
Speech :	99.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$653,072
Current Year Second Month Growth Factor Percentage :	-3.5
Transportation (Unprorated) :	\$563,054

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 195 Garrard County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,220.7
		Growth	13.3
		2004 - 2005 AADA Plus Growth	2,234.0
Assessment	\$709,787,207	Levied Equivalent Rate	66.2
Per Pupil Assessment	\$317,720	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,563.20		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,696,130
At Risk	270.89	605,166
Home & Hospital	5.84	13,046
Exceptional Child	675.24	1,508,497
Transportation	358.55	800,993
LEP	2.89	6,459
	<hr/>	<hr/>
Calculated Base Funding	4,758.41	10,630,291
Less 30 Cent Local Effort	953.16	2,129,362
Calculated STATE Portion	3,805.25	8,500,929
State Tier I	329.53	736,160
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,134.78	9,237,089
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,134.78	9,237,089
	<hr/>	<hr/>
Less Capital Outlay		223,400
Net General Fund SEEK		9,013,689
Local FSPK		354,894
State FSPK		300,786
Local Growth Nickel		354,894
State Growth Nickel Equalization		300,786
Local Equalized Growth Nickel		354,894
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 223,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 195 Garrard County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	66.20
Current Year Levied Equivalent Rate :	66.80
Assessment :	\$709,787,207
Prior Year End of Year Adjusted ADA :	2,220.7
Prior Year 8 Month Average Free Lunch :	1,171.10
Prior Year December 1 Child Count :	
Severe :	69.00
Moderate :	217.00
Speech :	91.00
Prior Year Home & Hospital :	3.9
Base Year Debt Service :	\$775,487
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$869,020

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 197 Glasgow Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	1,735.4	
	Growth	12.1	
	2004 - 2005 AADA Plus Growth	1,747.5	
Assessment	\$647,371,839	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$370,456	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,450.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,020,138
At Risk	216.67	378,623
Home & Hospital	2.87	5,018
Exceptional Child	612.31	1,070,017
Transportation	151.15	264,136
LEP	3.55	6,201
	<hr/>	<hr/>
Calculated Base Funding	4,431.55	7,744,133
Less 30 Cent Local Effort	1,111.37	1,942,116
Calculated STATE Portion	3,320.18	5,802,017
State Tier I	245.93	429,763
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,566.11	6,231,780
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,566.11	6,231,780
	<hr/>	<hr/>
Less Capital Outlay		174,750
Net General Fund SEEK		6,057,030
Local FSPK		323,686
State FSPK		189,205
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 174,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 197 Glasgow Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$647,371,839
Prior Year End of Year Adjusted ADA :	1,735.4
Prior Year 8 Month Average Free Lunch :	732.70
Prior Year December 1 Child Count :	
Severe :	37.00
Moderate :	177.00
Speech :	69.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$580,214
Current Year Second Month Growth Factor Percentage :	0.7
Transportation (Unprorated) :	\$286,576

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 201 Grant County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,400.0
		Growth	37.4
		2004 - 2005 AADA Plus Growth	3,437.4
Assessment	\$877,978,953	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$255,419	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,786.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	11,841,843
At Risk	255.56	878,475
Home & Hospital	8.56	29,436
Exceptional Child	515.50	1,771,970
Transportation	446.76	1,535,687
LEP	0.38	1,292
	<hr/>	<hr/>
Calculated Base Funding	4,671.76	16,058,703
Less 30 Cent Local Effort	766.26	2,633,937
Calculated STATE Portion	3,905.50	13,424,766
State Tier I	399.06	1,371,722
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,304.56	14,796,488
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,304.56	14,796,488
	<hr/>	<hr/>
Less Capital Outlay		343,740
Net General Fund SEEK		14,452,748
Local FSPK		438,989
State FSPK		569,888
Local Growth Nickel		438,989
State Growth Nickel Equalization		569,888
Local Equalized Growth Nickel		438,989
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 343,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 201 Grant County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$877,978,953
Prior Year End of Year Adjusted ADA :	3,400.0
Prior Year 8 Month Average Free Lunch :	1,700.00
Prior Year December 1 Child Count :	
Severe :	67.00
Moderate :	271.00
Speech :	166.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$1,346,586
Current Year Second Month Growth Factor Percentage :	1.1
Transportation (Unprorated) :	\$1,666,129

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 205 Graves County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,210.0
		Growth	147.4
		2004 - 2005 AADA Plus Growth	4,357.4
Assessment	\$1,140,956,382	Levied Equivalent Rate	47.1
Per Pupil Assessment	\$261,843	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,598.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	15,011,243
At Risk	218.68	952,887
Home & Hospital	8.83	38,468
Exceptional Child	442.84	1,929,613
Transportation	424.47	1,849,591
LEP	5.28	22,995
	<hr/>	<hr/>
Calculated Base Funding	4,545.10	19,804,797
Less 30 Cent Local Effort	785.53	3,422,869
Calculated STATE Portion	3,759.57	16,381,928
State Tier I	380.64	1,658,622
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,140.21	18,040,550
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,140.21	18,040,550
	<hr/>	<hr/>
Less Capital Outlay		435,740
Net General Fund SEEK		17,604,810
Local FSPK		570,478
State FSPK		708,420
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 435,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 205 Graves County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	47.60
Current Year Levied Equivalent Rate :	47.10
Assessment :	\$1,140,956,382
Prior Year End of Year Adjusted ADA :	4,210.0
Prior Year 8 Month Average Free Lunch :	1,844.00
Prior Year December 1 Child Count :	
Severe :	74.00
Moderate :	286.00
Speech :	215.00
Prior Year Home & Hospital :	11.5
Base Year Debt Service :	\$1,770,553
Current Year Second Month Growth Factor Percentage :	3.5
Transportation (Unprorated) :	\$2,006,683

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 211 Grayson County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,767.6
		Growth	49.0
		2004 - 2005 AADA Plus Growth	3,816.6
Assessment	\$1,044,865,272	Levied Equivalent Rate	50.3
Per Pupil Assessment	\$273,769	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,770.45		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	13,148,187
At Risk	229.59	876,253
Home & Hospital	6.49	24,753
Exceptional Child	557.49	2,127,735
Transportation	409.27	1,562,033
LEP	0.20	775
	<hr/>	<hr/>
Calculated Base Funding	4,648.04	17,739,736
Less 30 Cent Local Effort	821.31	3,134,596
Calculated STATE Portion	3,826.73	14,605,140
State Tier I	374.82	1,430,545
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,201.55	16,035,685
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,201.55	16,035,685
	<hr/>	<hr/>
Less Capital Outlay		381,660
Net General Fund SEEK		15,654,025
Local FSPK		522,433
State FSPK		597,739
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 381,660 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 211 Grayson County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	50.30
Assessment :	\$1,044,865,272
Prior Year End of Year Adjusted ADA :	3,767.6
Prior Year 8 Month Average Free Lunch :	1,695.70
Prior Year December 1 Child Count :	
Severe :	80.00
Moderate :	343.00
Speech :	118.00
Prior Year Home & Hospital :	7.4
Base Year Debt Service :	\$1,245,533
Current Year Second Month Growth Factor Percentage :	1.3
Transportation (Unprorated) :	\$1,694,712

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 215 Green County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,482.4
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,482.4
Assessment	\$340,221,242	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$229,507	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,788.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,106,868
At Risk	260.22	385,754
Home & Hospital	9.70	14,384
Exceptional Child	624.39	925,603
Transportation	472.83	700,930
LEP	0.35	517
	<hr/>	<hr/>
Calculated Base Funding	4,812.49	7,134,056
Less 30 Cent Local Effort	688.52	1,020,664
Calculated STATE Portion	4,123.97	6,113,392
State Tier I	443.30	657,152
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,567.27	6,770,544
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,567.27	6,770,544
	<hr/>	<hr/>
Less Capital Outlay		148,240
Net General Fund SEEK		6,622,304
Local FSPK		170,111
State FSPK		264,974
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 148,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 215 Green County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$340,221,242
Prior Year End of Year Adjusted ADA :	1,482.4
Prior Year 8 Month Average Free Lunch :	746.50
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	149.00
Speech :	70.00
Prior Year Home & Hospital :	4.3
Base Year Debt Service :	\$470,767
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$760,460

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 221 Greenup County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,771.3
		Growth	11.1
		2004 - 2005 AADA Plus Growth	2,782.4
Assessment	\$687,156,152	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$246,965	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,877.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,585,368
At Risk	274.12	762,723
Home & Hospital	9.86	27,429
Exceptional Child	734.93	2,044,883
Transportation	410.08	1,141,009
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,873.99	13,561,412
Less 30 Cent Local Effort	740.90	2,061,468
Calculated STATE Portion	4,133.09	11,499,944
State Tier I	426.53	1,186,790
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,559.62	12,686,734
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,559.62	12,686,734
	<hr/>	<hr/>
Less Capital Outlay		278,240
Net General Fund SEEK		12,408,494
Local FSPK		343,578
State FSPK		473,057
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 278,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 221 Greenup County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	57.20
Assessment :	\$687,156,152
Prior Year End of Year Adjusted ADA :	2,771.3
Prior Year 8 Month Average Free Lunch :	1,476.00
Prior Year December 1 Child Count :	
Severe :	129.00
Moderate :	215.00
Speech :	162.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$972,912
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$1,237,925

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 225 Hancock County

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	1,440.0	
	Growth	24.5	
	2004 - 2005 AADA Plus Growth	1,464.5	
Assessment	\$515,000,000	Levied Equivalent Rate	66.2
Per Pupil Assessment	\$351,656	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,555.15		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,045,203
At Risk	185.25	271,294
Home & Hospital	6.85	10,035
Exceptional Child	515.52	754,972
Transportation	398.55	583,677
LEP	1.94	2,842
	<hr/>	<hr/>
Calculated Base Funding	4,553.11	6,668,023
Less 30 Cent Local Effort	1,054.97	1,545,000
Calculated STATE Portion	3,498.14	5,123,023
State Tier I	275.86	403,990
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,774.00	5,527,013
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,774.00	5,527,013
	<hr/>	<hr/>
Less Capital Outlay		146,450
Net General Fund SEEK		5,380,563
Local FSPK		257,500
State FSPK		172,331
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 146,450 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 225 Hancock County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	66.20
Current Year Levied Equivalent Rate :	70.60
Assessment :	\$515,000,000
Prior Year End of Year Adjusted ADA :	1,440.0
Prior Year 8 Month Average Free Lunch :	525.00
Prior Year December 1 Child Count :	
Severe :	39.00
Moderate :	94.00
Speech :	73.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$61,255
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$633,253

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 231 Hardin County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	12,040.4
		Growth	204.7
		2004 - 2005 AADA Plus Growth	12,245.1
Assessment	\$4,154,605,640	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$339,287	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,566.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	42,184,370
At Risk	194.25	2,378,652
Home & Hospital	8.44	103,361
Exceptional Child	647.86	7,933,146
Transportation	445.57	5,456,106
LEP	2.76	33,847
	<hr/>	<hr/>
Calculated Base Funding	4,743.88	58,089,482
Less 30 Cent Local Effort	1,017.86	12,463,817
Calculated STATE Portion	3,726.02	45,625,665
State Tier I	302.68	3,706,380
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,028.70	49,332,045
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,028.70	49,332,045
	<hr/>	<hr/>
Less Capital Outlay		1,224,510
Net General Fund SEEK		48,107,535
Local FSPK		2,077,303
State FSPK		1,516,635
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 1,224,510 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 231 Hardin County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	54.30
Assessment :	\$4,154,605,640
Prior Year End of Year Adjusted ADA :	12,040.4
Prior Year 8 Month Average Free Lunch :	4,603.10
Prior Year December 1 Child Count :	
Severe :	285.00
Moderate :	1,325.00
Speech :	345.00
Prior Year Home & Hospital :	30.9
Base Year Debt Service :	\$3,426,180
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$5,919,512

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 235 Harlan County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,071.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	4,071.6
Assessment	\$915,027,276	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$224,734	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,965.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	14,026,662
At Risk	398.63	1,623,060
Home & Hospital	14.95	60,879
Exceptional Child	588.64	2,396,721
Transportation	392.45	1,597,896
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,839.67	19,705,218
Less 30 Cent Local Effort	674.20	2,745,082
Calculated STATE Portion	4,165.47	16,960,136
State Tier I	451.10	1,836,719
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,616.57	18,796,855
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,616.57	18,796,855
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Less Capital Outlay		407,160
Net General Fund SEEK		18,389,695
Local FSPK		457,514
State FSPK		737,501
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 407,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 235 Harlan County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$915,027,276
Prior Year End of Year Adjusted ADA :	4,071.6
Prior Year 8 Month Average Free Lunch :	3,140.90
Prior Year December 1 Child Count :	
Severe :	67.00
Moderate :	410.00
Speech :	244.00
Prior Year Home & Hospital :	18.2
Base Year Debt Service :	\$840,493
Current Year Second Month Growth Factor Percentage :	-2.3
Transportation (Unprorated) :	\$1,733,613

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 236 Harlan Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	770.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	770.0
Assessment	\$118,173,088	Levied Equivalent Rate	55.9
Per Pupil Assessment	\$153,472	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,916.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,652,650
At Risk	316.76	243,906
Home & Hospital	6.95	5,352
Exceptional Child	500.78	385,599
Transportation	122.27	94,149
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,391.76	3,381,656
Less 30 Cent Local Effort	460.41	354,519
Calculated STATE Portion	3,931.35	3,027,137
State Tier I	487.68	375,513
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,419.03	3,402,650
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,419.03	3,402,650
	<hr/>	<hr/>
Less Capital Outlay		77,000
Net General Fund SEEK		3,325,650
Local FSPK		59,087
State FSPK		166,908
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 77,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 236 Harlan Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	57.10
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$118,173,088
Prior Year End of Year Adjusted ADA :	770.0
Prior Year 8 Month Average Free Lunch :	472.00
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	52.00
Speech :	66.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$151,495
Current Year Second Month Growth Factor Percentage :	-1.7
Transportation (Unprorated) :	\$102,140

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 241 Harrison County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,875.0
		Growth	8.6
		2004 - 2005 AADA Plus Growth	2,883.6
Assessment	\$850,963,344	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$295,105	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,739.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,934,002
At Risk	231.03	666,194
Home & Hospital	13.57	39,137
Exceptional Child	638.23	1,840,388
Transportation	417.37	1,203,535
LEP	1.97	5,684
	<hr/>	<hr/>
Calculated Base Funding	4,747.17	13,688,940
Less 30 Cent Local Effort	885.31	2,552,890
Calculated STATE Portion	3,861.86	11,136,050
State Tier I	356.74	1,028,682
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,218.60	12,164,732
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,218.60	12,164,732
	<hr/>	<hr/>
Less Capital Outlay		288,360
Net General Fund SEEK		11,876,372
Local FSPK		425,482
State FSPK		420,854
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 288,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 241 Harrison County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.30
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$850,963,344
Prior Year End of Year Adjusted ADA :	2,875.0
Prior Year 8 Month Average Free Lunch :	1,289.20
Prior Year December 1 Child Count :	
Severe :	61.00
Moderate :	307.00
Speech :	132.00
Prior Year Home & Hospital :	11.7
Base Year Debt Service :	\$866,265
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$1,305,757

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 242 Harrodsburg Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	796.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	796.0
Assessment	\$240,000,000	Levied Equivalent Rate	58.5
Per Pupil Assessment	\$301,508	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,593.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,742,220
At Risk	347.31	276,461
Home & Hospital	4.20	3,345
Exceptional Child	1,023.81	814,949
Transportation	356.65	283,890
LEP	3.57	2,842
	<hr/>	<hr/>
Calculated Base Funding	5,180.54	4,123,707
Less 30 Cent Local Effort	904.52	720,000
Calculated STATE Portion	4,276.02	3,403,707
State Tier I	380.15	302,599
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,656.17	3,706,306
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,656.17	3,706,306
	<hr/>	<hr/>
Less Capital Outlay		79,600
Net General Fund SEEK		3,626,706
Local FSPK		120,000
State FSPK		113,626
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 79,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 242 Harrodsburg Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	61.60
Current Year Levied Equivalent Rate :	58.50
Assessment :	\$240,000,000
Prior Year End of Year Adjusted ADA :	796.0
Prior Year 8 Month Average Free Lunch :	535.00
Prior Year December 1 Child Count :	
Severe :	31.00
Moderate :	135.00
Speech :	24.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$271,263
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$308,002

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 245 Hart County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,213.6
		Growth	53.1
		2004 - 2005 AADA Plus Growth	2,266.7
Assessment	\$498,378,940	Levied Equivalent Rate	53.0
Per Pupil Assessment	\$219,870	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$3,068.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,808,782
At Risk	270.81	613,847
Home & Hospital	10.48	23,750
Exceptional Child	700.43	1,587,663
Transportation	472.84	1,071,785
LEP	0.34	775
	<hr/>	<hr/>
Calculated Base Funding	4,899.90	11,106,602
Less 30 Cent Local Effort	659.61	1,495,137
Calculated STATE Portion	4,240.29	9,611,465
State Tier I	463.45	1,050,507
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,703.74	10,661,972
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,703.74	10,661,972
	<hr/>	<hr/>
Less Capital Outlay		226,670
Net General Fund SEEK		10,435,302
Local FSPK		249,189
State FSPK		416,087
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 226,670 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 245 Hart County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	53.00
Current Year Levied Equivalent Rate :	54.70
Assessment :	\$498,378,940
Prior Year End of Year Adjusted ADA :	2,213.6
Prior Year 8 Month Average Free Lunch :	1,187.90
Prior Year December 1 Child Count :	
Severe :	69.00
Moderate :	235.00
Speech :	99.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$758,920
Current Year Second Month Growth Factor Percentage :	2.4
Transportation (Unprorated) :	\$1,162,805

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 246 Hazard Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	719.6
		Growth	22.3
		2004 - 2005 AADA Plus Growth	741.9
Assessment	\$215,581,903	Levied Equivalent Rate	58.5
Per Pupil Assessment	\$290,581	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,559.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,555,846
At Risk	237.24	176,005
Home & Hospital	8.12	6,021
Exceptional Child	576.86	427,972
Transportation	206.35	153,094
LEP	1.04	775
	<hr/>	<hr/>
Calculated Base Funding	4,474.61	3,319,713
Less 30 Cent Local Effort	871.74	646,746
Calculated STATE Portion	3,602.87	2,672,967
State Tier I	340.26	252,439
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,943.13	2,925,406
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,943.13	2,925,406
	<hr/>	<hr/>
Less Capital Outlay		74,190
Net General Fund SEEK		2,851,216
Local FSPK		107,791
State FSPK		109,957
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 74,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 246 Hazard Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.50
Assessment :	\$215,581,903
Prior Year End of Year Adjusted ADA :	719.6
Prior Year 8 Month Average Free Lunch :	340.60
Prior Year December 1 Child Count :	
Severe :	18.00
Moderate :	61.00
Speech :	44.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$294,985
Current Year Second Month Growth Factor Percentage :	3.1
Transportation (Unprorated) :	\$166,088

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 251 Henderson County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	6,058.6
		Growth	84.8
		2004 - 2005 AADA Plus Growth	6,143.4
Assessment	\$2,247,000,899	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$365,759	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,418.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	21,164,013
At Risk	232.46	1,428,090
Home & Hospital	20.09	123,431
Exceptional Child	681.07	4,184,090
Transportation	342.68	2,105,228
LEP	1.26	7,751
	<hr/>	<hr/>
Calculated Base Funding	4,722.56	29,012,603
Less 30 Cent Local Effort	1,097.28	6,741,003
Calculated STATE Portion	3,625.28	22,271,600
State Tier I	268.64	1,650,345
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,893.92	23,921,945
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,893.92	23,921,945
	<hr/>	<hr/>
Less Capital Outlay		614,340
Net General Fund SEEK		23,307,605
Local FSPK		1,123,500
State FSPK		679,586
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 614,340 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 251 Henderson County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.80
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$2,247,000,899
Prior Year End of Year Adjusted ADA :	6,058.6
Prior Year 8 Month Average Free Lunch :	2,763.60
Prior Year December 1 Child Count :	
Severe :	176.00
Moderate :	622.00
Speech :	305.00
Prior Year Home & Hospital :	36.9
Base Year Debt Service :	\$1,917,183
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$2,284,037

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 255 Henry County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,910.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,910.0
Assessment	\$599,764,629	Levied Equivalent Rate	56.6
Per Pupil Assessment	\$314,013	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,658.07		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,579,950
At Risk	204.29	390,198
Home & Hospital	9.28	17,729
Exceptional Child	532.41	1,016,895
Transportation	461.45	881,366
LEP	5.55	10,593
	<hr/>	<hr/>
Calculated Base Funding	4,657.98	8,896,731
Less 30 Cent Local Effort	942.04	1,799,294
Calculated STATE Portion	3,715.94	7,097,437
State Tier I	327.67	625,841
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,043.61	7,723,278
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,043.61	7,723,278
	<hr/>	<hr/>
Less Capital Outlay		191,000
Net General Fund SEEK		7,532,278
Local FSPK		299,882
State FSPK		260,703
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 191,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 255 Henry County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.60
Current Year Levied Equivalent Rate :	56.80
Assessment :	\$599,764,629
Prior Year End of Year Adjusted ADA :	1,910.0
Prior Year 8 Month Average Free Lunch :	755.10
Prior Year December 1 Child Count :	
Severe :	46.00
Moderate :	148.00
Speech :	58.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$547,931
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$956,215

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 261 Hickman County

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	710.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	710.0
Assessment	\$199,000,000	Levied Equivalent Rate
		55.3
Per Pupil Assessment	\$280,282	Maximum Tier I Rate
		48.2
91-92 State Per Pupil Funding	\$2,792.04	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,445,950
At Risk	320.24	227,370
Home & Hospital	2.36	1,673
Exceptional Child	765.95	543,828
Transportation	587.05	416,806
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,120.60	3,635,627
Less 30 Cent Local Effort	840.85	597,000
Calculated STATE Portion	4,279.75	3,038,627
State Tier I	405.25	287,726
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,685.00	3,326,353
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,685.00	3,326,353
	<hr/>	<hr/>
Less Capital Outlay		71,000
Net General Fund SEEK		3,255,353
Local FSPK		99,500
State FSPK		108,885
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 71,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 261 Hickman County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	56.20
Assessment :	\$199,000,000
Prior Year End of Year Adjusted ADA :	710.0
Prior Year 8 Month Average Free Lunch :	440.00
Prior Year December 1 Child Count :	
Severe :	21.00
Moderate :	87.00
Speech :	28.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$239,419
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$452,197

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 265 Hopkins County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	6,395.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	6,395.8
Assessment	\$1,808,042,242	Levied Equivalent Rate	58.2
Per Pupil Assessment	\$282,692	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,521.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	22,033,531
At Risk	253.20	1,619,443
Home & Hospital	13.07	83,625
Exceptional Child	899.05	5,750,118
Transportation	333.99	2,136,152
LEP	0.81	5,168
	<hr/>	<hr/>
Calculated Base Funding	4,945.12	31,628,037
Less 30 Cent Local Effort	848.08	5,424,127
Calculated STATE Portion	4,097.04	26,203,910
State Tier I	386.75	2,473,562
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,483.79	28,677,472
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,483.79	28,677,472
	<hr/>	<hr/>
Less Capital Outlay		639,580
Net General Fund SEEK		28,037,892
Local FSPK		904,021
State FSPK		973,147
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 639,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 265 Hopkins County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	58.20
Assessment :	\$1,808,042,242
Prior Year End of Year Adjusted ADA :	6,395.8
Prior Year 8 Month Average Free Lunch :	3,133.90
Prior Year December 1 Child Count :	
Severe :	262.00
Moderate :	846.00
Speech :	265.00
Prior Year Home & Hospital :	25.0
Base Year Debt Service :	\$1,863,036
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$2,317,588

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 271 Jackson County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,983.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,983.2
Assessment	\$314,381,453	Levied Equivalent Rate	50.3
Per Pupil Assessment	\$158,522	Maximum Tier I Rate	48.5
91-92 State Per Pupil Funding	\$3,216.86		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,832,124
At Risk	397.57	788,457
Home & Hospital	21.08	41,813
Exceptional Child	857.13	1,699,866
Transportation	513.66	1,018,690
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,234.44	10,380,950
Less 30 Cent Local Effort	475.57	943,144
Calculated STATE Portion	4,758.87	9,437,806
State Tier I	577.90	1,146,101
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,336.77	10,583,907
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,336.77	10,583,907
	<hr/>	<hr/>
Less Capital Outlay		198,320
Net General Fund SEEK		10,385,587
Local FSPK		157,191
State FSPK		424,879
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 198,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 271 Jackson County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	50.30
Assessment :	\$314,381,453
Prior Year End of Year Adjusted ADA :	1,983.2
Prior Year 8 Month Average Free Lunch :	1,525.80
Prior Year December 1 Child Count :	
Severe :	65.00
Moderate :	268.00
Speech :	113.00
Prior Year Home & Hospital :	12.5
Base Year Debt Service :	\$549,637
Current Year Second Month Growth Factor Percentage :	-3.6
Transportation (Unprorated) :	\$1,105,206

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 272 Jackson Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	501.9
	Growth	88.8
	2004 - 2005 AADA Plus Growth	590.7
Assessment	\$43,592,945	Levied Equivalent Rate
		58.0
Per Pupil Assessment	\$73,799	Maximum Tier I Rate
		46.1
91-92 State Per Pupil Funding	\$2,913.58	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,034,962
At Risk	306.88	181,276
Home & Hospital	19.82	11,708
Exceptional Child	373.60	220,687
Transportation	170.69	100,826
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,315.99	2,549,459
Less 30 Cent Local Effort	221.40	130,779
Calculated STATE Portion	4,094.59	2,418,680
State Tier I	567.91	335,464
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,662.50	2,754,144
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,662.50	2,754,144
	<hr/>	<hr/>
Less Capital Outlay		59,070
Net General Fund SEEK		2,695,074
Local FSPK		21,796
State FSPK		151,574
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 59,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 272 Jackson Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	58.20
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$43,592,945
Prior Year End of Year Adjusted ADA :	501.9
Prior Year 8 Month Average Free Lunch :	350.80
Prior Year December 1 Child Count :	
Severe :	7.00
Moderate :	37.00
Speech :	18.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$134,706
Current Year Second Month Growth Factor Percentage :	17.7
Transportation (Unprorated) :	\$109,395

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 275 Jefferson County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	82,265.7
		Growth	493.6
		2004 - 2005 AADA Plus Growth	82,759.3
Assessment	\$51,363,341,787	Levied Equivalent Rate	76.3
Per Pupil Assessment	\$620,635	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,356.47		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	285,105,789
At Risk	278.43	23,042,451
Home & Hospital	4.53	374,640
Exceptional Child	658.25	54,476,646
Transportation	337.67	27,945,558
LEP	13.43	1,111,788
	<hr/>	<hr/>
Calculated Base Funding	4,737.31	392,056,872
Less 30 Cent Local Effort	1,861.91	154,090,025
Calculated STATE Portion	2,875.40	237,966,847
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,875.40	237,966,847
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,875.40	237,966,847
	<hr/>	<hr/>
Less Capital Outlay		8,275,930
Net General Fund SEEK		229,690,917
Local FSPK		25,681,671
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 8,275,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 275 Jefferson County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	76.60
Current Year Levied Equivalent Rate :	76.30
Assessment :	\$51,363,341,787
Prior Year End of Year Adjusted ADA :	82,265.7
Prior Year 8 Month Average Free Lunch :	44,591.10
Prior Year December 1 Child Count :	
Severe :	2,866.00
Moderate :	7,227.00
Speech :	2,594.00
Prior Year Home & Hospital :	112.0
Base Year Debt Service :	\$26,365,193
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$30,318,950

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 276 Jenkins Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	486.8
		Growth	29.7
		2004 - 2005 AADA Plus Growth	516.5
Assessment	\$92,800,500	Levied Equivalent Rate	73.1
Per Pupil Assessment	\$179,672	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,171.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,779,343
At Risk	380.68	196,623
Home & Hospital	18.13	9,366
Exceptional Child	707.01	365,170
Transportation	379.34	195,929
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,930.16	2,546,431
Less 30 Cent Local Effort	539.02	278,402
Calculated STATE Portion	4,391.14	2,268,029
State Tier I	516.52	266,783
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,907.66	2,534,812
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,907.66	2,534,812
	<hr/>	<hr/>
Less Capital Outlay		51,650
Net General Fund SEEK		2,483,162
Local FSPK		46,400
State FSPK		105,192
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 51,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 276 Jenkins Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	79.20
Current Year Levied Equivalent Rate :	73.10
Assessment :	\$92,800,500
Prior Year End of Year Adjusted ADA :	486.8
Prior Year 8 Month Average Free Lunch :	380.50
Prior Year December 1 Child Count :	
Severe :	13.00
Moderate :	61.00
Speech :	17.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$135,871
Current Year Second Month Growth Factor Percentage :	6.1
Transportation (Unprorated) :	\$212,569

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 281 Jessamine County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	6,085.0
		Growth	36.5
		2004 - 2005 AADA Plus Growth	6,121.5
Assessment	\$2,840,000,000	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$463,939	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,399.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	21,088,568
At Risk	226.23	1,384,890
Home & Hospital	4.92	30,105
Exceptional Child	744.48	4,557,356
Transportation	410.13	2,510,610
LEP	3.12	19,120
	<hr/>	<hr/>
Calculated Base Funding	4,833.88	29,590,649
Less 30 Cent Local Effort	1,391.82	8,520,000
Calculated STATE Portion	3,442.06	21,070,649
State Tier I	153.11	937,234
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,595.17	22,007,883
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,595.17	22,007,883
	<hr/>	<hr/>
Less Capital Outlay		612,150
Net General Fund SEEK		21,395,733
Local FSPK		1,420,000
State FSPK		376,659
Local Growth Nickel		1,420,000
State Growth Nickel Equalization		376,659
Local Equalized Growth Nickel		1,420,000
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 612,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 281 Jessamine County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	65.80
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$2,840,000,000
Prior Year End of Year Adjusted ADA :	6,085.0
Prior Year 8 Month Average Free Lunch :	2,680.00
Prior Year December 1 Child Count :	
Severe :	181.00
Moderate :	722.00
Speech :	220.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$2,502,876
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$2,723,846

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 285 Johnson County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,277.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	3,277.0
Assessment	\$570,496,926	Levied Equivalent Rate	53.8
Per Pupil Assessment	\$174,091	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$3,072.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	11,289,265
At Risk	306.55	1,004,562
Home & Hospital	34.40	112,727
Exceptional Child	672.82	2,204,834
Transportation	546.67	1,791,452
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,005.44	16,402,840
Less 30 Cent Local Effort	522.27	1,711,491
Calculated STATE Portion	4,483.17	14,691,349
State Tier I	533.04	1,746,772
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,016.21	16,438,121
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,016.21	16,438,121
	<hr/>	<hr/>
Less Capital Outlay		327,700
Net General Fund SEEK		16,110,421
Local FSPK		285,248
State FSPK		676,551
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 327,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 285 Johnson County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	53.80
Assessment :	\$570,496,926
Prior Year End of Year Adjusted ADA :	3,277.0
Prior Year 8 Month Average Free Lunch :	1,944.00
Prior Year December 1 Child Count :	
Severe :	83.00
Moderate :	344.00
Speech :	177.00
Prior Year Home & Hospital :	33.7
Base Year Debt Service :	\$1,070,386
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,943,607

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 291 Kenton County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	11,377.4
		Growth	136.5
		2004 - 2005 AADA Plus Growth	11,513.9
Assessment	\$6,564,961,282	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$570,177	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,263.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	39,665,386
At Risk	123.70	1,424,318
Home & Hospital	6.28	72,252
Exceptional Child	548.41	6,314,375
Transportation	395.61	4,555,071
LEP	3.01	34,622
	<hr/>	<hr/>
Calculated Base Funding	4,522.01	52,066,024
Less 30 Cent Local Effort	1,710.53	19,694,884
Calculated STATE Portion	2,811.48	32,371,140
State Tier I	19.58	225,489
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,831.06	32,596,629
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,831.06	32,596,629
	<hr/>	<hr/>
Less Capital Outlay		1,151,390
Net General Fund SEEK		31,445,239
Local FSPK		3,282,481
State FSPK		96,849
Local Growth Nickel		3,282,481
State Growth Nickel Equalization		96,849
Local Equalized Growth Nickel		3,282,481
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 1,151,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 291 Kenton County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	61.10
Current Year Levied Equivalent Rate :	62.90
Assessment :	\$6,564,961,282
Prior Year End of Year Adjusted ADA :	11,377.4
Prior Year 8 Month Average Free Lunch :	2,756.30
Prior Year December 1 Child Count :	
Severe :	312.00
Moderate :	863.00
Speech :	375.00
Prior Year Home & Hospital :	21.6
Base Year Debt Service :	\$6,917,191
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$4,941,940

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 295 Knott County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,350.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,350.0
Assessment	\$664,659,906	Levied Equivalent Rate	49.5
Per Pupil Assessment	\$282,834	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,981.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	8,095,750
At Risk	419.53	985,907
Home & Hospital	10.11	23,750
Exceptional Child	656.41	1,542,568
Transportation	434.41	1,020,874
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,965.46	11,668,849
Less 30 Cent Local Effort	848.50	1,993,980
Calculated STATE Portion	4,116.96	9,674,869
State Tier I	388.81	913,707
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,505.77	10,588,576
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,505.77	10,588,576
	<hr/>	<hr/>
Less Capital Outlay		235,000
Net General Fund SEEK		10,353,576
Local FSPK		332,330
State FSPK		357,395
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 235,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 295 Knott County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	49.50
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$664,659,906
Prior Year End of Year Adjusted ADA :	2,350.0
Prior Year 8 Month Average Free Lunch :	1,907.90
Prior Year December 1 Child Count :	
Severe :	59.00
Moderate :	240.00
Speech :	118.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$811,928
Current Year Second Month Growth Factor Percentage :	-1.4
Transportation (Unprorated) :	\$1,107,588

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 301 Knox County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,257.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	4,257.0
Assessment	\$853,229,353	Levied Equivalent Rate	52.5
Per Pupil Assessment	\$200,430	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$3,048.53		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	14,665,365
At Risk	420.62	1,790,590
Home & Hospital	10.53	44,823
Exceptional Child	664.67	2,829,516
Transportation	428.29	1,823,224
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,969.11	21,153,518
Less 30 Cent Local Effort	601.29	2,559,688
Calculated STATE Portion	4,367.82	18,593,830
State Tier I	494.46	2,104,901
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,862.28	20,698,731
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,862.28	20,698,731
	<hr/>	<hr/>
Less Capital Outlay		425,700
Net General Fund SEEK		20,273,031
Local FSPK		426,615
State FSPK		822,814
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 425,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 301 Knox County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.50
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$853,229,353
Prior Year End of Year Adjusted ADA :	4,257.0
Prior Year 8 Month Average Free Lunch :	3,465.10
Prior Year December 1 Child Count :	
Severe :	117.00
Moderate :	427.00
Speech :	195.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$1,036,172
Current Year Second Month Growth Factor Percentage :	-0.4
Transportation (Unprorated) :	\$1,978,069

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 305 LaRue County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,160.5
		Growth	36.7
		2004 - 2005 AADA Plus Growth	2,197.2
Assessment	\$535,000,000	Levied Equivalent Rate	52.5
Per Pupil Assessment	\$243,492	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,723.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,569,354
At Risk	206.02	452,673
Home & Hospital	10.66	23,415
Exceptional Child	753.80	1,656,253
Transportation	375.25	824,499
LEP	2.70	5,943
	<hr/>	<hr/>
Calculated Base Funding	4,793.43	10,532,137
Less 30 Cent Local Effort	730.48	1,605,000
Calculated STATE Portion	4,062.95	8,927,137
State Tier I	423.56	930,646
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,486.51	9,857,783
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,486.51	9,857,783
	<hr/>	<hr/>
Less Capital Outlay		219,720
Net General Fund SEEK		9,638,063
Local FSPK		267,500
State FSPK		377,378
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 219,720 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 305 LaRue County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	53.30
Current Year Levied Equivalent Rate :	52.50
Assessment :	\$535,000,000
Prior Year End of Year Adjusted ADA :	2,160.5
Prior Year 8 Month Average Free Lunch :	876.00
Prior Year December 1 Child Count :	
Severe :	56.00
Moderate :	281.00
Speech :	85.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$770,862
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$894,524

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 311 Laurel County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	7,850.0
		Growth	23.6
		2004 - 2005 AADA Plus Growth	7,873.6
Assessment	\$2,387,334,520	Levied Equivalent Rate	46.8
Per Pupil Assessment	\$303,207	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,790.52		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	27,124,552
At Risk	296.83	2,337,105
Home & Hospital	8.11	63,890
Exceptional Child	708.27	5,576,628
Transportation	340.31	2,679,494
LEP	1.38	10,852
	<hr/>	<hr/>
Calculated Base Funding	4,799.90	37,792,521
Less 30 Cent Local Effort	909.62	7,162,004
Calculated STATE Portion	3,890.28	30,630,517
State Tier I	334.88	2,636,711
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,225.16	33,267,228
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,225.16	33,267,228
	<hr/>	<hr/>
Less Capital Outlay		787,360
Net General Fund SEEK		32,479,868
Local FSPK		1,193,667
State FSPK		1,117,236
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 787,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 311 Laurel County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	46.80
Assessment :	\$2,387,334,520
Prior Year End of Year Adjusted ADA :	7,850.0
Prior Year 8 Month Average Free Lunch :	4,522.70
Prior Year December 1 Child Count :	
Severe :	206.00
Moderate :	898.00
Speech :	350.00
Prior Year Home & Hospital :	19.1
Base Year Debt Service :	\$2,261,732
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$2,907,069

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 315 Lawrence County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,282.9
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,282.9
Assessment	\$545,395,987	Levied Equivalent Rate	47.6
Per Pupil Assessment	\$238,905	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,991.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,864,591
At Risk	386.91	883,281
Home & Hospital	47.03	107,375
Exceptional Child	769.39	1,756,433
Transportation	470.15	1,073,311
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,118.48	11,684,991
Less 30 Cent Local Effort	716.71	1,636,188
Calculated STATE Portion	4,401.77	10,048,803
State Tier I	438.60	1,001,280
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,840.37	11,050,083
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,840.37	11,050,083
	<hr/>	<hr/>
Less Capital Outlay		228,290
Net General Fund SEEK		10,821,793
Local FSPK		272,698
State FSPK		397,333
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 228,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 315 Lawrence County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	47.60
Assessment :	\$545,395,987
Prior Year End of Year Adjusted ADA :	2,282.9
Prior Year 8 Month Average Free Lunch :	1,709.30
Prior Year December 1 Child Count :	
Severe :	69.00
Moderate :	274.00
Speech :	113.00
Prior Year Home & Hospital :	32.1
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage :	-2.1
Transportation (Unprorated) :	\$1,164,471

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 321 Lee County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,110.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,110.0
Assessment	\$213,157,072	Levied Equivalent Rate	48.2
Per Pupil Assessment	\$192,033	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,985.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,823,950
At Risk	396.55	440,168
Home & Hospital	12.05	13,380
Exceptional Child	594.03	659,373
Transportation	452.07	501,799
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,899.70	5,438,670
Less 30 Cent Local Effort	576.10	639,471
Calculated STATE Portion	4,323.60	4,799,199
State Tier I	498.39	553,218
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,821.99	5,352,417
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,821.99	5,352,417
	<hr/>	<hr/>
Less Capital Outlay		111,000
Net General Fund SEEK		5,241,417
Local FSPK		106,579
State FSPK		219,207
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 111,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 321 Lee County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	49.70
Current Year Levied Equivalent Rate :	48.20
Assessment :	\$213,157,072
Prior Year End of Year Adjusted ADA :	1,110.0
Prior Year 8 Month Average Free Lunch :	851.80
Prior Year December 1 Child Count :	
Severe :	24.00
Moderate :	100.00
Speech :	75.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$322,418
Current Year Second Month Growth Factor Percentage :	-5.1
Transportation (Unprorated) :	\$544,413

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 325 Leslie County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,810.4
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,810.4
Assessment	\$400,920,343	Levied Equivalent Rate	47.6
Per Pupil Assessment	\$221,454	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$3,051.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,236,828
At Risk	394.41	714,045
Home & Hospital	21.06	38,133
Exceptional Child	869.87	1,574,813
Transportation	456.83	827,042
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,187.17	9,390,861
Less 30 Cent Local Effort	664.36	1,202,761
Calculated STATE Portion	4,522.81	8,188,100
State Tier I	460.59	833,852
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,983.40	9,021,952
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,983.40	9,021,952
	<hr/>	<hr/>
Less Capital Outlay		181,040
Net General Fund SEEK		8,840,912
Local FSPK		200,460
State FSPK		330,892
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 181,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 325 Leslie County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	47.60
Assessment :	\$400,920,343
Prior Year End of Year Adjusted ADA :	1,810.4
Prior Year 8 Month Average Free Lunch :	1,381.80
Prior Year December 1 Child Count :	
Severe :	56.00
Moderate :	269.00
Speech :	45.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$571,477
Current Year Second Month Growth Factor Percentage :	-2.8
Transportation (Unprorated) :	\$897,278

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 331 Letcher County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,030.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	3,030.0
Assessment	\$630,450,000	Levied Equivalent Rate	55.3
Per Pupil Assessment	\$208,069	Maximum Tier I Rate	48.7
91-92 State Per Pupil Funding	\$2,982.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	10,438,350
At Risk	353.88	1,072,256
Home & Hospital	14.90	45,158
Exceptional Child	1,103.91	3,344,854
Transportation	396.23	1,200,589
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,313.92	16,101,207
Less 30 Cent Local Effort	624.21	1,891,350
Calculated STATE Portion	4,689.71	14,209,857
State Tier I	517.81	1,568,964
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,207.52	15,778,821
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,207.52	15,778,821
	<hr/>	<hr/>
Less Capital Outlay		303,000
Net General Fund SEEK		15,475,821
Local FSPK		315,225
State FSPK		574,080
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 303,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 331 Letcher County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	63.80
Assessment :	\$630,450,000
Prior Year End of Year Adjusted ADA :	3,030.0
Prior Year 8 Month Average Free Lunch :	2,075.00
Prior Year December 1 Child Count :	
Severe :	142.00
Moderate :	527.00
Speech :	86.00
Prior Year Home & Hospital :	13.5
Base Year Debt Service :	\$350,945
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$1,302,555

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 335 Lewis County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,185.2
		Growth	13.1
		2004 - 2005 AADA Plus Growth	2,198.3
Assessment	\$449,529,075	Levied Equivalent Rate	48.1
Per Pupil Assessment	\$204,489	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,978.05		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,573,144
At Risk	333.23	732,545
Home & Hospital	19.63	43,151
Exceptional Child	526.52	1,157,451
Transportation	530.71	1,166,655
LEP	0.12	258
	<hr/>	<hr/>
Calculated Base Funding	4,855.21	10,673,204
Less 30 Cent Local Effort	613.47	1,348,587
Calculated STATE Portion	4,241.74	9,324,617
State Tier I	478.98	1,052,941
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,720.72	10,377,558
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,720.72	10,377,558
	<hr/>	<hr/>
Less Capital Outlay		219,830
Net General Fund SEEK		10,157,728
Local FSPK		224,765
State FSPK		420,437
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 219,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 335 Lewis County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	48.10
Current Year Levied Equivalent Rate :	51.50
Assessment :	\$449,529,075
Prior Year End of Year Adjusted ADA :	2,185.2
Prior Year 8 Month Average Free Lunch :	1,417.60
Prior Year December 1 Child Count :	
Severe :	37.00
Moderate :	195.00
Speech :	87.00
Prior Year Home & Hospital :	12.9
Base Year Debt Service :	\$771,768
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$1,265,733

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 341 Lincoln County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,893.0
		Growth	38.9
		2004 - 2005 AADA Plus Growth	3,931.9
Assessment	\$797,823,989	Levied Equivalent Rate	49.5
Per Pupil Assessment	\$202,911	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,905.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	13,545,396
At Risk	299.25	1,176,640
Home & Hospital	13.87	54,524
Exceptional Child	823.22	3,236,819
Transportation	449.84	1,768,709
LEP	1.31	5,168
	<hr/>	<hr/>
Calculated Base Funding	5,032.49	19,787,256
Less 30 Cent Local Effort	608.73	2,393,472
Calculated STATE Portion	4,423.76	17,393,784
State Tier I	497.68	1,956,842
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,921.44	19,350,626
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,921.44	19,350,626
	<hr/>	<hr/>
Less Capital Outlay		393,190
Net General Fund SEEK		18,957,436
Local FSPK		398,912
State FSPK		755,100
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 393,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 341 Lincoln County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	49.90
Current Year Levied Equivalent Rate :	49.50
Assessment :	\$797,823,989
Prior Year End of Year Adjusted ADA :	3,893.0
Prior Year 8 Month Average Free Lunch :	2,277.00
Prior Year December 1 Child Count :	
Severe :	120.00
Moderate :	529.00
Speech :	161.00
Prior Year Home & Hospital :	16.3
Base Year Debt Service :	\$1,054,121
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,918,923

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 345 Livingston County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,158.5
		Growth	1.2
		2004 - 2005 AADA Plus Growth	1,159.7
Assessment	\$481,375,393	Levied Equivalent Rate	43.8
Per Pupil Assessment	\$415,086	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,649.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,995,167
At Risk	250.29	290,258
Home & Hospital	13.56	15,722
Exceptional Child	587.76	681,628
Transportation	580.66	673,397
LEP	5.35	6,201
	<hr/>	<hr/>
Calculated Base Funding	4,882.62	5,662,373
Less 30 Cent Local Effort	1,245.26	1,444,126
Calculated STATE Portion	3,637.36	4,218,247
State Tier I	151.28	175,439
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,788.64	4,393,686
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,788.64	4,393,686
	<hr/>	<hr/>
Less Capital Outlay		115,970
Net General Fund SEEK		4,277,716
Local FSPK		240,688
State FSPK		99,684
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 115,970 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 345 Livingston County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	43.80
Current Year Levied Equivalent Rate :	44.90
Assessment :	\$481,375,393
Prior Year End of Year Adjusted ADA :	1,158.5
Prior Year 8 Month Average Free Lunch :	561.70
Prior Year December 1 Child Count :	
Severe :	25.00
Moderate :	99.00
Speech :	97.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$340,342
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$730,586

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 351 Logan County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,035.0
		Growth	18.2
		2004 - 2005 AADA Plus Growth	3,053.2
Assessment	\$816,000,000	Levied Equivalent Rate	49.2
Per Pupil Assessment	\$267,261	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,664.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	10,518,274
At Risk	211.56	645,938
Home & Hospital	10.96	33,450
Exceptional Child	551.24	1,683,055
Transportation	480.10	1,465,828
LEP	1.44	4,392
	<hr/>	<hr/>
Calculated Base Funding	4,700.30	14,350,937
Less 30 Cent Local Effort	801.78	2,448,000
Calculated STATE Portion	3,898.52	11,902,937
State Tier I	387.37	1,182,717
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,285.89	13,085,654
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,285.89	13,085,654
	<hr/>	<hr/>
Less Capital Outlay		305,320
Net General Fund SEEK		12,780,334
Local FSPK		408,000
State FSPK		488,114
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 305,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 351 Logan County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	49.20
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$816,000,000
Prior Year End of Year Adjusted ADA :	3,035.0
Prior Year 8 Month Average Free Lunch :	1,250.00
Prior Year December 1 Child Count :	
Severe :	42.00
Moderate :	301.00
Speech :	157.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$894,401
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$1,590,321

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 354 Ludlow Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	885.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	885.5
Assessment	\$166,397,775	Levied Equivalent Rate	76.9
Per Pupil Assessment	\$187,914	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,550.81		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,050,548
At Risk	215.63	190,939
Home & Hospital	9.07	8,028
Exceptional Child	544.00	481,714
Transportation	20.94	18,545
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,234.64	3,749,774
Less 30 Cent Local Effort	563.74	499,193
Calculated STATE Portion	3,670.90	3,250,581
State Tier I	432.04	382,567
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,102.94	3,633,148
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,102.94	3,633,148
	<hr/>	<hr/>
Less Capital Outlay		88,550
Net General Fund SEEK		3,544,598
Local FSPK		83,199
State FSPK		176,695
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 88,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 354 Ludlow Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	76.90
Current Year Levied Equivalent Rate :	78.00
Assessment :	\$166,397,775
Prior Year End of Year Adjusted ADA :	885.5
Prior Year 8 Month Average Free Lunch :	369.50
Prior Year December 1 Child Count :	
Severe :	12.00
Moderate :	87.00
Speech :	41.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$264,595
Current Year Second Month Growth Factor Percentage :	-3.2
Transportation (Unprorated) :	\$20,121

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 361 Lyon County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	897.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	897.2
Assessment	\$530,645,573	Levied Equivalent Rate	46.8
Per Pupil Assessment	\$591,446	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,277.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,090,854
At Risk	189.72	170,217
Home & Hospital	10.44	9,366
Exceptional Child	689.81	618,894
Transportation	394.16	353,644
LEP	0.86	775
	<hr/>	<hr/>
Calculated Base Funding	4,729.99	4,243,750
Less 30 Cent Local Effort	1,774.34	1,591,937
Calculated STATE Portion	2,955.65	2,651,813
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,955.65	2,651,813
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,955.65	2,651,813
	<hr/>	<hr/>
Less Capital Outlay		89,720
Net General Fund SEEK		2,562,093
Local FSPK		265,323
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 89,720 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 361 Lyon County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	46.80
Assessment :	\$530,645,573
Prior Year End of Year Adjusted ADA :	897.2
Prior Year 8 Month Average Free Lunch :	329.40
Prior Year December 1 Child Count :	
Severe :	19.00
Moderate :	108.00
Speech :	36.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$536,118
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$383,674

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 365 Madison County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	8,730.0
		Growth	165.9
		2004 - 2005 AADA Plus Growth	8,895.9
Assessment	\$3,339,275,165	Levied Equivalent Rate	65.2
Per Pupil Assessment	\$375,372	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,709.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	30,646,376
At Risk	222.19	1,976,569
Home & Hospital	7.75	68,907
Exceptional Child	735.34	6,541,469
Transportation	376.57	3,349,925
LEP	1.48	13,177
	<hr/>	<hr/>
Calculated Base Funding	4,788.33	42,596,423
Less 30 Cent Local Effort	1,126.12	10,017,825
Calculated STATE Portion	3,662.21	32,578,598
State Tier I	260.68	2,318,942
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,922.89	34,897,540
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,922.89	34,897,540
	<hr/>	<hr/>
Less Capital Outlay		889,590
Net General Fund SEEK		34,007,950
Local FSPK		1,669,638
State FSPK		941,311
Local Growth Nickel		1,669,638
State Growth Nickel Equalization		941,311
Local Equalized Growth Nickel		1,669,638
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 889,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 365 Madison County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	65.90
Current Year Levied Equivalent Rate :	65.20
Assessment :	\$3,339,275,165
Prior Year End of Year Adjusted ADA :	8,730.0
Prior Year 8 Month Average Free Lunch :	3,825.00
Prior Year December 1 Child Count :	
Severe :	202.00
Moderate :	1,113.00
Speech :	508.00
Prior Year Home & Hospital :	20.6
Base Year Debt Service :	\$3,197,632
Current Year Second Month Growth Factor Percentage :	1.9
Transportation (Unprorated) :	\$3,634,446

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 371 Magoffin County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,056.3
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,056.3
Assessment	\$280,034,503	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$136,184	Maximum Tier I Rate	48.5
91-92 State Per Pupil Funding	\$3,364.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,083,954
At Risk	479.98	986,993
Home & Hospital	32.53	66,900
Exceptional Child	752.46	1,547,287
Transportation	516.75	1,062,586
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,226.72	10,747,720
Less 30 Cent Local Effort	408.55	840,104
Calculated STATE Portion	4,818.17	9,907,616
State Tier I	607.18	1,248,534
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,425.35	11,156,150
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,425.35	11,156,150
	<hr/>	<hr/>
Less Capital Outlay		205,630
Net General Fund SEEK		10,950,520
Local FSPK		140,017
State FSPK		463,506
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 205,630 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 371 Magoffin County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.70
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$280,034,503
Prior Year End of Year Adjusted ADA :	2,056.3
Prior Year 8 Month Average Free Lunch :	1,910.00
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	257.00
Speech :	80.00
Prior Year Home & Hospital :	20.0
Base Year Debt Service :	\$474,121
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$1,152,826

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 375 Marion County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,781.1
		Growth	27.8
		2004 - 2005 AADA Plus Growth	2,808.9
Assessment	\$903,569,711	Levied Equivalent Rate	53.0
Per Pupil Assessment	\$321,681	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,834.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,676,661
At Risk	221.74	622,839
Home & Hospital	5.72	16,056
Exceptional Child	675.23	1,896,645
Transportation	443.81	1,246,625
LEP	3.50	9,818
	<hr/>	<hr/>
Calculated Base Funding	4,795.00	13,468,644
Less 30 Cent Local Effort	965.04	2,710,709
Calculated STATE Portion	3,829.96	10,757,935
State Tier I	327.65	920,336
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,157.61	11,678,271
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,157.61	11,678,271
	<hr/>	<hr/>
Less Capital Outlay		280,890
Net General Fund SEEK		11,397,381
Local FSPK		451,785
State FSPK		372,627
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 280,890 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 375 Marion County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	53.00
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$903,569,711
Prior Year End of Year Adjusted ADA :	2,781.1
Prior Year 8 Month Average Free Lunch :	1,205.30
Prior Year December 1 Child Count :	
Severe :	65.00
Moderate :	316.00
Speech :	117.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$800,253
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,352,509

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 381 Marshall County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,272.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	4,272.2
Assessment	\$1,717,970,786	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$402,128	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,444.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	14,717,729
At Risk	202.20	863,851
Home & Hospital	9.40	40,140
Exceptional Child	424.88	1,815,171
Transportation	308.96	1,319,940
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,390.44	18,756,831
Less 30 Cent Local Effort	1,206.38	5,153,912
Calculated STATE Portion	3,184.06	13,602,919
State Tier I	208.65	891,399
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,392.71	14,494,318
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,392.71	14,494,318
	<hr/>	<hr/>
Less Capital Outlay		427,220
Net General Fund SEEK		14,067,098
Local FSPK		858,985
State FSPK		394,905
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 427,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 381 Marshall County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.90
Assessment :	\$1,717,970,786
Prior Year End of Year Adjusted ADA :	4,272.2
Prior Year 8 Month Average Free Lunch :	1,671.70
Prior Year December 1 Child Count :	
Severe :	73.00
Moderate :	259.00
Speech :	218.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$1,018,487
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$1,432,042

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 385 Martin County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,999.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,999.6
Assessment	\$450,000,000	Levied Equivalent Rate	52.8
Per Pupil Assessment	\$225,045	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,674.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,888,622
At Risk	354.56	708,981
Home & Hospital	16.73	33,450
Exceptional Child	777.26	1,554,212
Transportation	378.83	757,500
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,972.38	9,942,765
Less 30 Cent Local Effort	675.14	1,350,000
Calculated STATE Portion	4,297.24	8,592,765
State Tier I	462.89	925,586
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,760.13	9,518,351
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,760.13	9,518,351
	<hr/>	<hr/>
Less Capital Outlay		199,960
Net General Fund SEEK		9,318,391
Local FSPK		225,000
State FSPK		361,883
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 199,960 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 385 Martin County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	52.80
Assessment :	\$450,000,000
Prior Year End of Year Adjusted ADA :	1,999.6
Prior Year 8 Month Average Free Lunch :	1,372.00
Prior Year December 1 Child Count :	
Severe :	37.00
Moderate :	276.00
Speech :	172.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$856,132
Current Year Second Month Growth Factor Percentage :	-2.7
Transportation (Unprorated) :	\$821,847

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 391 Mason County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,462.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,462.6
Assessment	\$934,250,502	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$379,376	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,480.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	8,483,657
At Risk	294.68	725,672
Home & Hospital	11.00	27,095
Exceptional Child	614.95	1,514,388
Transportation	467.29	1,150,759
LEP	1.26	3,101
	<hr/>	<hr/>
Calculated Base Funding	4,834.18	11,904,672
Less 30 Cent Local Effort	1,138.13	2,802,752
Calculated STATE Portion	3,696.05	9,101,920
State Tier I	258.59	636,795
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,954.64	9,738,715
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,954.64	9,738,715
	<hr/>	<hr/>
Less Capital Outlay		246,260
Net General Fund SEEK		9,492,455
Local FSPK		467,125
State FSPK		255,647
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 246,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 391 Mason County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$934,250,502
Prior Year End of Year Adjusted ADA :	2,462.6
Prior Year 8 Month Average Free Lunch :	1,404.30
Prior Year December 1 Child Count :	
Severe :	66.00
Moderate :	229.00
Speech :	69.00
Prior Year Home & Hospital :	8.1
Base Year Debt Service :	\$505,852
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$1,248,485

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 392 Mayfield Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,330.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,330.0
Assessment	\$280,000,000	Levied Equivalent Rate	83.3
Per Pupil Assessment	\$210,526	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,649.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	4,581,850
At Risk	400.19	532,253
Home & Hospital	7.29	9,701
Exceptional Child	589.41	783,910
Transportation	215.75	286,942
LEP	29.14	38,756
	<hr/>	<hr/>
Calculated Base Funding	4,686.78	6,233,412
Less 30 Cent Local Effort	631.58	840,000
Calculated STATE Portion	4,055.20	5,393,412
State Tier I	452.64	602,017
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,507.84	5,995,429
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,507.84	5,995,429
	<hr/>	<hr/>
Less Capital Outlay		133,000
Net General Fund SEEK		5,862,429
Local FSPK		140,000
State FSPK		250,355
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 133,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 392 Mayfield Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	87.60
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$280,000,000
Prior Year End of Year Adjusted ADA :	1,330.0
Prior Year 8 Month Average Free Lunch :	1,030.00
Prior Year December 1 Child Count :	
Severe :	27.00
Moderate :	122.00
Speech :	89.00
Prior Year Home & Hospital :	2.9
Base Year Debt Service :	\$247,902
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$311,324

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 395 McCracken County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	6,059.9
		Growth	84.8
		2004 - 2005 AADA Plus Growth	6,144.7
Assessment	\$2,526,256,865	Levied Equivalent Rate	47.9
Per Pupil Assessment	\$411,128	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,354.93		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	21,168,492
At Risk	198.13	1,217,463
Home & Hospital	8.71	53,520
Exceptional Child	515.51	3,167,643
Transportation	373.37	2,294,269
LEP	1.51	9,302
	<hr/>	<hr/>
Calculated Base Funding	4,542.23	27,910,689
Less 30 Cent Local Effort	1,233.38	7,578,771
Calculated STATE Portion	3,308.85	20,331,918
State Tier I	205.56	1,263,114
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,514.41	21,595,032
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,514.41	21,595,032
	<hr/>	<hr/>
Less Capital Outlay		614,470
Net General Fund SEEK		20,980,562
Local FSPK		1,263,128
State FSPK		540,340
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 614,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 395 McCracken County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	47.90
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$2,526,256,865
Prior Year End of Year Adjusted ADA :	6,059.9
Prior Year 8 Month Average Free Lunch :	2,356.00
Prior Year December 1 Child Count :	
Severe :	122.00
Moderate :	483.00
Speech :	282.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$2,011,541
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$2,489,138

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 401 McCreary County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,852.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,852.6
Assessment	\$429,687,464	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$150,630	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,303.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,827,207
At Risk	454.80	1,297,353
Home & Hospital	19.00	54,189
Exceptional Child	768.02	2,190,848
Transportation	411.62	1,174,179
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,098.44	14,543,776
Less 30 Cent Local Effort	451.89	1,289,062
Calculated STATE Portion	4,646.55	13,254,714
State Tier I	572.42	1,632,874
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,218.97	14,887,588
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,218.97	14,887,588
	<hr/>	<hr/>
Less Capital Outlay		285,260
Net General Fund SEEK		14,602,328
Local FSPK		214,844
State FSPK		622,395
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 285,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 401 McCreary County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	53.00
Assessment :	\$429,687,464
Prior Year End of Year Adjusted ADA :	2,852.6
Prior Year 8 Month Average Free Lunch :	2,510.60
Prior Year December 1 Child Count :	
Severe :	67.00
Moderate :	386.00
Speech :	112.00
Prior Year Home & Hospital :	16.2
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage :	-1.3
Transportation (Unprorated) :	\$1,273,896

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 405 McLean County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,432.0
		Growth	8.6
		2004 - 2005 AADA Plus Growth	1,440.6
Assessment	\$405,163,243	Levied Equivalent Rate	52.7
Per Pupil Assessment	\$281,246	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,647.21		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	4,962,867
At Risk	237.82	342,605
Home & Hospital	11.61	16,725
Exceptional Child	619.87	892,978
Transportation	394.85	568,819
LEP	0.18	258
	<hr/>	<hr/>
Calculated Base Funding	4,709.33	6,784,252
Less 30 Cent Local Effort	843.74	1,215,490
Calculated STATE Portion	3,865.59	5,568,762
State Tier I	370.57	533,837
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,236.16	6,102,599
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,236.16	6,102,599
	<hr/>	<hr/>
Less Capital Outlay		144,060
Net General Fund SEEK		5,958,539
Local FSPK		202,582
State FSPK		220,235
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 144,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 405 McLean County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.70
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$405,163,243
Prior Year End of Year Adjusted ADA :	1,432.0
Prior Year 8 Month Average Free Lunch :	663.00
Prior Year December 1 Child Count :	
Severe :	34.00
Moderate :	143.00
Speech :	50.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$507,663
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$617,132

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 411 Meade County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,195.4
		Growth	71.3
		2004 - 2005 AADA Plus Growth	4,266.7
Assessment	\$1,041,947,133	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$244,204	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,671.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	14,698,782
At Risk	178.52	761,690
Home & Hospital	5.41	23,081
Exceptional Child	635.26	2,710,457
Transportation	418.97	1,787,637
LEP	0.54	2,325
	<hr/>	<hr/>
Calculated Base Funding	4,683.70	19,983,972
Less 30 Cent Local Effort	732.61	3,125,841
Calculated STATE Portion	3,951.09	16,858,131
State Tier I	413.39	1,763,831
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,364.48	18,621,962
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,364.48	18,621,962
	<hr/>	<hr/>
Less Capital Outlay		426,670
Net General Fund SEEK		18,195,292
Local FSPK		520,974
State FSPK		731,304
Local Growth Nickel		520,974
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 426,670 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 411 Meade County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$1,041,947,133
Prior Year End of Year Adjusted ADA :	4,195.4
Prior Year 8 Month Average Free Lunch :	1,474.00
Prior Year December 1 Child Count :	
Severe :	96.00
Moderate :	446.00
Speech :	164.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$1,094,117
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$1,939,456

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 415 Menifee County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,077.9
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,077.9
Assessment	\$163,596,401	Levied Equivalent Rate	50.7
Per Pupil Assessment	\$151,773	Maximum Tier I Rate	48.5
91-92 State Per Pupil Funding	\$2,927.62		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,713,366
At Risk	401.79	433,088
Home & Hospital	9.62	10,370
Exceptional Child	900.80	970,973
Transportation	470.41	507,056
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,227.62	5,634,853
Less 30 Cent Local Effort	455.32	490,789
Calculated STATE Portion	4,772.30	5,144,064
State Tier I	585.84	631,478
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,358.14	5,775,542
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,358.14	5,775,542
	<hr/>	<hr/>
Less Capital Outlay		107,790
Net General Fund SEEK		5,667,752
Local FSPK		81,798
State FSPK		234,566
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 107,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 415 Menifee County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.70
Current Year Levied Equivalent Rate :	51.80
Assessment :	\$163,596,401
Prior Year End of Year Adjusted ADA :	1,077.9
Prior Year 8 Month Average Free Lunch :	838.10
Prior Year December 1 Child Count :	
Severe :	42.00
Moderate :	143.00
Speech :	66.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$550,129

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 421 Mercer County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,134.8
		Growth	40.6
		2004 - 2005 AADA Plus Growth	2,175.4
Assessment	\$721,788,555	Levied Equivalent Rate	52.0
Per Pupil Assessment	\$331,796	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,593.79		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,494,253
At Risk	137.56	299,250
Home & Hospital	5.84	12,711
Exceptional Child	631.99	1,374,831
Transportation	422.00	918,012
LEP	1.31	2,842
	<hr/>	<hr/>
Calculated Base Funding	4,643.70	10,101,899
Less 30 Cent Local Effort	995.39	2,165,366
Calculated STATE Portion	3,648.31	7,936,533
State Tier I	305.17	663,871
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,953.48	8,600,404
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,953.48	8,600,404
	<hr/>	<hr/>
Less Capital Outlay		217,540
Net General Fund SEEK		8,382,864
Local FSPK		360,894
State FSPK		277,585
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 217,540 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 421 Mercer County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	53.90
Current Year Levied Equivalent Rate :	52.00
Assessment :	\$721,788,555
Prior Year End of Year Adjusted ADA :	2,134.8
Prior Year 8 Month Average Free Lunch :	579.10
Prior Year December 1 Child Count :	
Severe :	71.00
Moderate :	179.00
Speech :	95.00
Prior Year Home & Hospital :	3.8
Base Year Debt Service :	\$709,379
Current Year Second Month Growth Factor Percentage :	1.9
Transportation (Unprorated) :	\$995,990

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 425 Metcalfe County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,482.4
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,482.4
Assessment	\$340,000,000	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$229,358	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$3,003.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,106,868
At Risk	309.90	459,391
Home & Hospital	12.41	18,398
Exceptional Child	578.80	858,012
Transportation	417.11	618,331
LEP	0.52	775
	<hr/>	<hr/>
Calculated Base Funding	4,763.74	7,061,775
Less 30 Cent Local Effort	688.07	1,020,000
Calculated STATE Portion	4,075.67	6,041,775
State Tier I	438.60	650,179
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,514.27	6,691,954
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,514.27	6,691,954
	<hr/>	<hr/>
Less Capital Outlay		148,240
Net General Fund SEEK		6,543,714
Local FSPK		170,000
State FSPK		265,084
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 148,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 425 Metcalfe County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$340,000,000
Prior Year End of Year Adjusted ADA :	1,482.4
Prior Year 8 Month Average Free Lunch :	889.00
Prior Year December 1 Child Count :	
Severe :	39.00
Moderate :	121.00
Speech :	66.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$465,631
Current Year Second Month Growth Factor Percentage :	-0.9
Transportation (Unprorated) :	\$670,844

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 426 Middlesboro Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,467.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,467.5
Assessment	\$372,183,669	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$253,617	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$2,860.02		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,055,538
At Risk	460.90	676,374
Home & Hospital	15.27	22,412
Exceptional Child	875.86	1,285,330
Transportation	297.82	437,048
LEP	0.53	775
	<hr/>	<hr/>
Calculated Base Funding	5,095.38	7,477,477
Less 30 Cent Local Effort	760.85	1,116,551
Calculated STATE Portion	4,334.53	6,360,926
State Tier I	436.24	640,180
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,770.77	7,001,106
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,770.77	7,001,106
	<hr/>	<hr/>
Less Capital Outlay		146,750
Net General Fund SEEK		6,854,356
Local FSPK		186,092
State FSPK		244,620
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 146,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 426 Middlesboro Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$372,183,669
Prior Year End of Year Adjusted ADA :	1,467.5
Prior Year 8 Month Average Free Lunch :	1,308.90
Prior Year December 1 Child Count :	
Severe :	59.00
Moderate :	193.00
Speech :	36.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$486,792
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$474,170

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 431 Monroe County

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	1,800.1
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,800.1
Assessment	\$369,328,807	Levied Equivalent Rate
Per Pupil Assessment	\$205,171	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,960.85	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,201,345
At Risk	323.09	581,602
Home & Hospital	9.85	17,729
Exceptional Child	544.22	979,655
Transportation	431.60	776,915
LEP	3.88	6,976
	<hr/>	<hr/>
Calculated Base Funding	4,757.64	8,564,222
Less 30 Cent Local Effort	615.51	1,107,986
Calculated STATE Portion	4,142.13	7,456,236
State Tier I	467.79	842,060
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,609.92	8,298,296
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,609.92	8,298,296
	<hr/>	<hr/>
Less Capital Outlay		180,010
Net General Fund SEEK		8,118,286
Local FSPK		184,664
State FSPK		343,665
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 180,010 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 431 Monroe County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$369,328,807
Prior Year End of Year Adjusted ADA :	1,800.1
Prior Year 8 Month Average Free Lunch :	1,125.50
Prior Year December 1 Child Count :	
Severe :	24.00
Moderate :	177.00
Speech :	87.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$560,644
Current Year Second Month Growth Factor Percentage :	-0.9
Transportation (Unprorated) :	\$842,905

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 435 Montgomery County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,727.0
		Growth	175.2
		2004 - 2005 AADA Plus Growth	3,902.2
Assessment	\$1,130,525,418	Levied Equivalent Rate	56.8
Per Pupil Assessment	\$289,715	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,952.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	13,443,079
At Risk	244.99	955,988
Home & Hospital	11.74	45,827
Exceptional Child	555.58	2,167,973
Transportation	364.01	1,420,427
LEP	3.84	14,986
	<hr/>	<hr/>
Calculated Base Funding	4,625.16	18,048,280
Less 30 Cent Local Effort	869.14	3,391,576
Calculated STATE Portion	3,756.02	14,656,704
State Tier I	353.71	1,380,243
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,109.73	16,036,947
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,109.73	16,036,947
	<hr/>	<hr/>
Less Capital Outlay		390,220
Net General Fund SEEK		15,646,727
Local FSPK		565,263
State FSPK		580,033
Local Growth Nickel		565,263
State Growth Nickel Equalization		580,033
Local Equalized Growth Nickel		565,263
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 390,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 435 Montgomery County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	57.20
Current Year Levied Equivalent Rate :	56.80
Assessment :	\$1,130,525,418
Prior Year End of Year Adjusted ADA :	3,727.0
Prior Year 8 Month Average Free Lunch :	1,850.00
Prior Year December 1 Child Count :	
Severe :	108.00
Moderate :	299.00
Speech :	107.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$1,840,440
Current Year Second Month Growth Factor Percentage :	4.7
Transportation (Unprorated) :	\$1,541,068

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 436 Monticello Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	775.0
		Growth	58.1
		2004 - 2005 AADA Plus Growth	833.1
Assessment	\$69,744,917	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$83,717	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,063.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,870,030
At Risk	337.92	281,525
Home & Hospital	20.08	16,725
Exceptional Child	591.49	492,773
Transportation	253.75	211,402
LEP	13.34	11,110
	<hr/>	<hr/>
Calculated Base Funding	4,661.58	3,883,565
Less 30 Cent Local Effort	251.15	209,235
Calculated STATE Portion	4,410.43	3,674,330
State Tier I	602.28	501,763
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,012.71	4,176,093
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,012.71	4,176,093
	<hr/>	<hr/>
Less Capital Outlay		83,310
Net General Fund SEEK		4,092,783
Local FSPK		34,872
State FSPK		209,643
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 83,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 436 Monticello Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	69.60
Assessment :	\$69,744,917
Prior Year End of Year Adjusted ADA :	775.0
Prior Year 8 Month Average Free Lunch :	544.80
Prior Year December 1 Child Count :	
Severe :	12.00
Moderate :	92.00
Speech :	30.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$217,882
Current Year Second Month Growth Factor Percentage :	7.5
Transportation (Unprorated) :	\$229,354

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 441 Morgan County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,977.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,977.0
Assessment	\$342,561,076	Levied Equivalent Rate	55.0
Per Pupil Assessment	\$173,273	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$3,173.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,810,765
At Risk	395.99	782,876
Home & Hospital	8.46	16,725
Exceptional Child	690.57	1,365,254
Transportation	509.76	1,007,796
LEP	0.26	517
	<hr/>	<hr/>
Calculated Base Funding	5,050.04	9,983,933
Less 30 Cent Local Effort	519.82	1,027,683
Calculated STATE Portion	4,530.22	8,956,250
State Tier I	538.48	1,064,575
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,068.70	10,020,825
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,068.70	10,020,825
	<hr/>	<hr/>
Less Capital Outlay		197,700
Net General Fund SEEK		9,823,125
Local FSPK		171,281
State FSPK		408,969
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 197,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 441 Morgan County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	55.00
Assessment :	\$342,561,076
Prior Year End of Year Adjusted ADA :	1,977.0
Prior Year 8 Month Average Free Lunch :	1,515.00
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	204.00
Speech :	128.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$478,278
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$1,093,393

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 445 Muhlenberg County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,580.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	4,580.6
Assessment	\$1,174,452,656	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$256,397	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,574.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	15,780,167
At Risk	255.00	1,168,062
Home & Hospital	9.35	42,816
Exceptional Child	639.84	2,930,868
Transportation	404.89	1,854,656
LEP	0.85	3,876
	<hr/>	<hr/>
Calculated Base Funding	4,754.93	21,780,445
Less 30 Cent Local Effort	769.19	3,523,358
Calculated STATE Portion	3,985.74	18,257,087
State Tier I	404.61	1,853,345
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,390.35	20,110,432
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,390.35	20,110,432
	<hr/>	<hr/>
Less Capital Outlay		458,060
Net General Fund SEEK		19,652,372
Local FSPK		587,226
State FSPK		757,180
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 458,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 445 Muhlenberg County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	47.50
Assessment :	\$1,174,452,656
Prior Year End of Year Adjusted ADA :	4,580.6
Prior Year 8 Month Average Free Lunch :	2,260.40
Prior Year December 1 Child Count :	
Severe :	92.00
Moderate :	480.00
Speech :	304.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$1,492,342
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$2,012,182

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 446 Murray Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,625.3
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,625.3
Assessment	\$400,436,353	Levied Equivalent Rate	66.6
Per Pupil Assessment	\$246,377	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,362.25		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,599,159
At Risk	181.29	294,651
Home & Hospital	7.20	11,708
Exceptional Child	516.99	840,270
Transportation	156.18	253,835
LEP	5.09	8,268
	<hr/>	<hr/>
Calculated Base Funding	4,311.75	7,007,891
Less 30 Cent Local Effort	739.13	1,201,309
Calculated STATE Portion	3,572.62	5,806,582
State Tier I	376.46	611,855
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,949.08	6,418,437
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,949.08	6,418,437
	<hr/>	<hr/>
Less Capital Outlay		162,530
Net General Fund SEEK		6,255,907
Local FSPK		200,218
State FSPK		276,807
Local Growth Nickel		200,218
State Growth Nickel Equalization		276,807
Local Equalized Growth Nickel		200,218
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 162,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 446 Murray Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	66.60
Current Year Levied Equivalent Rate :	69.90
Assessment :	\$400,436,353
Prior Year End of Year Adjusted ADA :	1,625.3
Prior Year 8 Month Average Free Lunch :	570.20
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	145.00
Speech :	94.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$405,658
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$275,399

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 451 Nelson County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,285.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	4,285.0
Assessment	\$1,475,000,000	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$344,224	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,516.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	14,761,825
At Risk	170.20	729,289
Home & Hospital	4.84	20,739
Exceptional Child	547.21	2,344,805
Transportation	419.87	1,799,124
LEP	0.84	3,617
	<hr/>	<hr/>
Calculated Base Funding	4,587.96	19,659,399
Less 30 Cent Local Effort	1,032.67	4,425,000
Calculated STATE Portion	3,555.29	15,234,399
State Tier I	286.84	1,229,112
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,842.13	16,463,511
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,842.13	16,463,511
	<hr/>	<hr/>
Less Capital Outlay		428,500
Net General Fund SEEK		16,035,011
Local FSPK		737,500
State FSPK		520,148
Local Growth Nickel		737,500
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 428,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 451 Nelson County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	58.60
Current Year Levied Equivalent Rate :	57.80
Assessment :	\$1,475,000,000
Prior Year End of Year Adjusted ADA :	4,285.0
Prior Year 8 Month Average Free Lunch :	1,411.30
Prior Year December 1 Child Count :	
Severe :	99.00
Moderate :	339.00
Speech :	214.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$1,866,885
Current Year Second Month Growth Factor Percentage :	-1.2
Transportation (Unprorated) :	\$1,951,925

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 452 Newport Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,990.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,990.0
Assessment	\$729,000,000	Levied Equivalent Rate	88.5
Per Pupil Assessment	\$366,332	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,938.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,855,550
At Risk	394.83	785,718
Home & Hospital	2.35	4,683
Exceptional Child	595.66	1,185,356
Transportation	98.67	196,353
LEP	5.06	10,077
	<hr/>	<hr/>
Calculated Base Funding	4,541.57	9,037,737
Less 30 Cent Local Effort	1,098.99	2,187,000
Calculated STATE Portion	3,442.58	6,850,737
State Tier I	256.57	510,569
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,699.15	7,361,306
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,699.15	7,361,306
	<hr/>	<hr/>
Less Capital Outlay		199,000
Net General Fund SEEK		7,162,306
Local FSPK		364,500
State FSPK		219,565
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 199,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 452 Newport Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	97.20
Current Year Levied Equivalent Rate :	88.50
Assessment :	\$729,000,000
Prior Year End of Year Adjusted ADA :	1,990.0
Prior Year 8 Month Average Free Lunch :	1,520.50
Prior Year December 1 Child Count :	
Severe :	43.00
Moderate :	179.00
Speech :	140.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage :	-4.3
Transportation (Unprorated) :	\$213,042

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 455 Nicholas County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,050.0
		Growth	5.3
		2004 - 2005 AADA Plus Growth	1,055.3
Assessment	\$242,544,749	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$229,835	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,797.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,635,509
At Risk	243.42	256,876
Home & Hospital	11.73	12,377
Exceptional Child	657.30	693,651
Transportation	412.48	435,288
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,769.93	5,033,701
Less 30 Cent Local Effort	689.50	727,634
Calculated STATE Portion	4,080.43	4,306,067
State Tier I	438.54	462,794
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,518.97	4,768,861
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,518.97	4,768,861
	<hr/>	<hr/>
Less Capital Outlay		105,530
Net General Fund SEEK		4,663,331
Local FSPK		121,272
State FSPK		188,458
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 105,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 455 Nicholas County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$242,544,749
Prior Year End of Year Adjusted ADA :	1,050.0
Prior Year 8 Month Average Free Lunch :	497.10
Prior Year December 1 Child Count :	
Severe :	35.00
Moderate :	94.00
Speech :	38.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$303,088
Current Year Second Month Growth Factor Percentage :	0.5
Transportation (Unprorated) :	\$472,256

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 461 Ohio County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,600.0
		Growth	32.4
		2004 - 2005 AADA Plus Growth	3,632.4
Assessment	\$870,320,426	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$239,599	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,649.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	12,513,618
At Risk	296.39	1,076,597
Home & Hospital	4.97	18,063
Exceptional Child	734.15	2,666,740
Transportation	415.68	1,509,914
LEP	3.49	12,660
	<hr/>	<hr/>
Calculated Base Funding	4,899.68	17,797,592
Less 30 Cent Local Effort	718.80	2,610,961
Calculated STATE Portion	4,180.88	15,186,631
State Tier I	438.10	1,591,341
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,618.98	16,777,972
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,618.98	16,777,972
	<hr/>	<hr/>
Less Capital Outlay		363,240
Net General Fund SEEK		16,414,732
Local FSPK		435,160
State FSPK		630,950
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 363,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 461 Ohio County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$870,320,426
Prior Year End of Year Adjusted ADA :	3,600.0
Prior Year 8 Month Average Free Lunch :	2,083.40
Prior Year December 1 Child Count :	
Severe :	123.00
Moderate :	392.00
Speech :	110.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$1,103,714
Current Year Second Month Growth Factor Percentage :	0.9
Transportation (Unprorated) :	\$1,638,157

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 465 Oldham County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	9,580.3
		Growth	364.1
		2004 - 2005 AADA Plus Growth	9,944.4
Assessment	\$4,554,577,205	Levied Equivalent Rate	71.3
Per Pupil Assessment	\$458,004	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,307.97		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	34,258,458
At Risk	66.37	659,993
Home & Hospital	1.75	17,394
Exceptional Child	557.00	5,539,009
Transportation	358.20	3,562,048
LEP	7.12	70,795
	<hr/>	<hr/>
Calculated Base Funding	4,435.44	44,107,697
Less 30 Cent Local Effort	1,374.01	13,663,732
Calculated STATE Portion	3,061.43	30,443,965
State Tier I	147.21	1,463,901
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,208.64	31,907,866
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,208.64	31,907,866
	<hr/>	<hr/>
Less Capital Outlay		994,440
Net General Fund SEEK		30,913,426
Local FSPK		2,277,289
State FSPK		641,394
Local Growth Nickel		2,277,289
State Growth Nickel Equalization		641,394
Local Equalized Growth Nickel		2,277,289
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 994,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 465 Oldham County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	71.70
Current Year Levied Equivalent Rate :	71.30
Assessment :	\$4,554,577,205
Prior Year End of Year Adjusted ADA :	9,580.3
Prior Year 8 Month Average Free Lunch :	1,277.20
Prior Year December 1 Child Count :	
Severe :	302.00
Moderate :	670.00
Speech :	476.00
Prior Year Home & Hospital :	5.2
Base Year Debt Service :	\$3,922,059
Current Year Second Month Growth Factor Percentage :	3.8
Transportation (Unprorated) :	\$3,864,581

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 471 Owen County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,700.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,700.0
Assessment	\$452,773,653	Levied Equivalent Rate	62.2
Per Pupil Assessment	\$266,337	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,875.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,856,500
At Risk	270.84	460,424
Home & Hospital	13.77	23,415
Exceptional Child	502.30	853,912
Transportation	505.51	859,365
LEP	2.74	4,651
	<hr/>	<hr/>
Calculated Base Funding	4,740.16	8,058,267
Less 30 Cent Local Effort	799.01	1,358,321
Calculated STATE Portion	3,941.15	6,699,946
State Tier I	391.93	666,283
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,333.08	7,366,229
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,333.08	7,366,229
	<hr/>	<hr/>
Less Capital Outlay		170,000
Net General Fund SEEK		7,196,229
Local FSPK		226,387
State FSPK		272,564
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 170,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 471 Owen County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	62.80
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$452,773,653
Prior Year End of Year Adjusted ADA :	1,700.0
Prior Year 8 Month Average Free Lunch :	891.00
Prior Year December 1 Child Count :	
Severe :	34.00
Moderate :	137.00
Speech :	32.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$970,453
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$932,343

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 472 Owensboro Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	3,527.9	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,527.9	
Assessment	\$1,191,176,910	Levied Equivalent Rate	82.8
Per Pupil Assessment	\$337,645	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,608.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	12,153,616
At Risk	375.46	1,324,585
Home & Hospital	8.34	29,436
Exceptional Child	832.76	2,937,896
Transportation	218.34	770,281
LEP	2.42	8,526
	<hr/>	<hr/>
Calculated Base Funding	4,882.32	17,224,340
Less 30 Cent Local Effort	1,012.93	3,573,531
Calculated STATE Portion	3,869.39	13,650,809
State Tier I	312.28	1,101,693
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,181.67	14,752,502
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,181.67	14,752,502
	<hr/>	<hr/>
Less Capital Outlay		352,790
Net General Fund SEEK		14,399,712
Local FSPK		595,588
State FSPK		439,850
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 352,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 472 Owensboro Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	82.80
Current Year Levied Equivalent Rate :	84.10
Assessment :	\$1,191,176,910
Prior Year End of Year Adjusted ADA :	3,527.9
Prior Year 8 Month Average Free Lunch :	2,563.30
Prior Year December 1 Child Count :	
Severe :	149.00
Moderate :	381.00
Speech :	237.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$716,649
Current Year Second Month Growth Factor Percentage :	-0.5
Transportation (Unprorated) :	\$835,701

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 475 Owsley County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	696.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	696.2
Assessment	\$101,153,561	Levied Equivalent Rate	56.7
Per Pupil Assessment	\$145,294	Maximum Tier I Rate	48.7
91-92 State Per Pupil Funding	\$3,340.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,398,409
At Risk	575.31	400,533
Home & Hospital	26.43	18,398
Exceptional Child	827.26	575,935
Transportation	447.87	311,804
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,321.87	3,705,079
Less 30 Cent Local Effort	435.88	303,461
Calculated STATE Portion	4,885.99	3,401,618
State Tier I	604.98	421,190
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,490.97	3,822,808
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,490.97	3,822,808
	<hr/>	<hr/>
Less Capital Outlay		69,620
Net General Fund SEEK		3,753,188
Local FSPK		50,577
State FSPK		153,758
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 69,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 475 Owsley County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.70
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$101,153,561
Prior Year End of Year Adjusted ADA :	696.2
Prior Year 8 Month Average Free Lunch :	775.10
Prior Year December 1 Child Count :	
Severe :	26.00
Moderate :	88.00
Speech :	13.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$230,120
Current Year Second Month Growth Factor Percentage :	-3.4
Transportation (Unprorated) :	\$338,290

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 476 Paducah Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,619.1
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,619.1
Assessment	\$879,559,684	Levied Equivalent Rate	73.5
Per Pupil Assessment	\$335,825	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,648.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,022,800
At Risk	425.91	1,115,508
Home & Hospital	8.68	22,746
Exceptional Child	545.63	1,429,055
Transportation	210.12	550,337
LEP	3.65	9,560
	<hr/>	<hr/>
Calculated Base Funding	4,638.99	12,150,006
Less 30 Cent Local Effort	1,007.48	2,638,679
Calculated STATE Portion	3,631.51	9,511,327
State Tier I	298.90	782,840
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,930.41	10,294,167
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,930.41	10,294,167
	<hr/>	<hr/>
Less Capital Outlay		261,910
Net General Fund SEEK		10,032,257
Local FSPK		439,780
State FSPK		328,926
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 261,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 476 Paducah Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	73.50
Current Year Levied Equivalent Rate :	77.90
Assessment :	\$879,559,684
Prior Year End of Year Adjusted ADA :	2,619.1
Prior Year 8 Month Average Free Lunch :	2,158.70
Prior Year December 1 Child Count :	
Severe :	58.00
Moderate :	220.00
Speech :	88.00
Prior Year Home & Hospital :	6.8
Base Year Debt Service :	\$871,028
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$597,068

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 477 Paintsville Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	725.0
		Growth	46.4
		2004 - 2005 AADA Plus Growth	771.4
Assessment	\$230,000,000	Levied Equivalent Rate	85.1
Per Pupil Assessment	\$298,159	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,470.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,657,473
At Risk	200.97	155,025
Home & Hospital	6.51	5,018
Exceptional Child	374.06	288,553
Transportation	130.24	100,465
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,156.78	3,206,534
Less 30 Cent Local Effort	894.48	690,000
Calculated STATE Portion	3,262.30	2,516,534
State Tier I	307.63	237,302
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,569.93	2,753,836
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,569.93	2,753,836
	<hr/>	<hr/>
Less Capital Outlay		77,140
Net General Fund SEEK		2,676,696
Local FSPK		115,000
State FSPK		111,406
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 77,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 477 Paintsville Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	85.10
Current Year Levied Equivalent Rate :	87.60
Assessment :	\$230,000,000
Prior Year End of Year Adjusted ADA :	725.0
Prior Year 8 Month Average Free Lunch :	300.00
Prior Year December 1 Child Count :	
Severe :	9.00
Moderate :	49.00
Speech :	22.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$320,584
Current Year Second Month Growth Factor Percentage :	6.4
Transportation (Unprorated) :	\$108,998

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 478 Paris Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	645.0
		Growth	11.0
		2004 - 2005 AADA Plus Growth	656.0
Assessment	\$189,676,185	Levied Equivalent Rate	72.5
Per Pupil Assessment	\$289,141	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,748.42		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,259,920
At Risk	295.40	193,781
Home & Hospital	15.30	10,035
Exceptional Child	474.58	311,325
Transportation	154.21	101,165
LEP	7.09	4,651
	<hr/>	<hr/>
Calculated Base Funding	4,391.58	2,880,877
Less 30 Cent Local Effort	867.42	569,029
Calculated STATE Portion	3,524.16	2,311,848
State Tier I	335.26	219,929
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,859.42	2,531,777
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,859.42	2,531,777
	<hr/>	<hr/>
Less Capital Outlay		65,600
Net General Fund SEEK		2,466,177
Local FSPK		94,838
State FSPK		97,698
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 65,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 478 Paris Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	72.50
Current Year Levied Equivalent Rate :	72.60
Assessment :	\$189,676,185
Prior Year End of Year Adjusted ADA :	645.0
Prior Year 8 Month Average Free Lunch :	375.00
Prior Year December 1 Child Count :	
Severe :	13.00
Moderate :	46.00
Speech :	25.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$187,732
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$109,764

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 481 Pendleton County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,560.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,560.0
Assessment	\$641,486,734	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$250,581	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,724.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	8,819,200
At Risk	260.60	667,124
Home & Hospital	20.38	52,182
Exceptional Child	559.48	1,432,259
Transportation	433.03	1,108,559
LEP	1.11	2,842
	<hr/>	<hr/>
Calculated Base Funding	4,719.60	12,082,166
Less 30 Cent Local Effort	751.74	1,924,460
Calculated STATE Portion	3,967.86	10,157,706
State Tier I	408.89	1,046,767
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,376.75	11,204,473
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,376.75	11,204,473
	<hr/>	<hr/>
Less Capital Outlay		256,000
Net General Fund SEEK		10,948,473
Local FSPK		320,743
State FSPK		430,616
Local Growth Nickel		320,743
State Growth Nickel Equalization		430,616
Local Equalized Growth Nickel		320,743
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 256,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 481 Pendleton County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	58.40
Assessment :	\$641,486,734
Prior Year End of Year Adjusted ADA :	2,560.0
Prior Year 8 Month Average Free Lunch :	1,291.00
Prior Year December 1 Child Count :	
Severe :	70.00
Moderate :	201.00
Speech :	67.00
Prior Year Home & Hospital :	15.6
Base Year Debt Service :	\$816,703
Current Year Second Month Growth Factor Percentage :	-1.3
Transportation (Unprorated) :	\$1,202,708

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 485 Perry County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,011.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	4,011.6
Assessment	\$1,082,054,837	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$269,731	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,946.94		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	13,819,962
At Risk	386.17	1,549,165
Home & Hospital	18.34	73,590
Exceptional Child	882.18	3,538,945
Transportation	418.06	1,677,082
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,149.75	20,658,744
Less 30 Cent Local Effort	809.19	3,246,165
Calculated STATE Portion	4,340.56	17,412,579
State Tier I	420.39	1,686,430
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,760.95	19,099,009
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,760.95	19,099,009
	<hr/>	<hr/>
Less Capital Outlay		401,160
Net General Fund SEEK		18,697,849
Local FSPK		541,027
State FSPK		636,378
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 401,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 485 Perry County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$1,082,054,837
Prior Year End of Year Adjusted ADA :	4,011.6
Prior Year 8 Month Average Free Lunch :	2,997.90
Prior Year December 1 Child Count :	
Severe :	202.00
Moderate :	429.00
Speech :	211.00
Prior Year Home & Hospital :	22.0
Base Year Debt Service :	\$1,259,152
Current Year Second Month Growth Factor Percentage :	-4.1
Transportation (Unprorated) :	\$1,819,531

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 491 Pike County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	8,819.1
		Growth	0.0
		2004 - 2005 AADA Plus Growth	8,819.1
Assessment	\$2,379,575,732	Levied Equivalent Rate	62.6
Per Pupil Assessment	\$269,821	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,849.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	30,381,800
At Risk	327.94	2,892,146
Home & Hospital	14.87	131,124
Exceptional Child	572.10	5,045,409
Transportation	474.95	4,188,603
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,834.86	42,639,082
Less 30 Cent Local Effort	809.46	7,138,727
Calculated STATE Portion	4,025.40	35,500,355
State Tier I	395.14	3,484,770
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,420.54	38,985,125
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,420.54	38,985,125
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Less Capital Outlay		881,910
Net General Fund SEEK		38,103,215
Local FSPK		1,189,788
State FSPK		1,398,617
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 881,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 491 Pike County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	66.70
Current Year Levied Equivalent Rate :	62.60
Assessment :	\$2,379,575,732
Prior Year End of Year Adjusted ADA :	8,819.1
Prior Year 8 Month Average Free Lunch :	5,596.80
Prior Year December 1 Child Count :	
Severe :	164.00
Moderate :	844.00
Speech :	382.00
Prior Year Home & Hospital :	39.2
Base Year Debt Service :	\$3,234,473
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$4,544,345

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 492 Pikeville Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	1,097.3	
	Growth	54.9	
	2004 - 2005 AADA Plus Growth	1,152.2	
Assessment	\$437,270,605	Levied Equivalent Rate	86.9
Per Pupil Assessment	\$379,509	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,279.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,969,329
At Risk	169.35	195,125
Home & Hospital	5.23	6,021
Exceptional Child	472.02	543,862
Transportation	281.03	323,801
LEP	0.67	775
	<hr/>	<hr/>
Calculated Base Funding	4,373.30	5,038,913
Less 30 Cent Local Effort	1,138.53	1,311,812
Calculated STATE Portion	3,234.77	3,727,101
State Tier I	233.14	268,629
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,467.91	3,995,730
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,467.91	3,995,730
		<hr/>
Less Capital Outlay		115,220
Net General Fund SEEK		3,880,510
Local FSPK		218,635
State FSPK		119,536
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 115,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 492 Pikeville Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	86.90
Current Year Levied Equivalent Rate :	88.60
Assessment :	\$437,270,605
Prior Year End of Year Adjusted ADA :	1,097.3
Prior Year 8 Month Average Free Lunch :	377.60
Prior Year December 1 Child Count :	
Severe :	25.00
Moderate :	80.00
Speech :	23.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$365,358
Current Year Second Month Growth Factor Percentage :	5.0
Transportation (Unprorated) :	\$351,312

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 493 Pineville Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	544.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	544.0
Assessment	\$57,175,453	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$105,102	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,842.23		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,874,080
At Risk	381.10	207,320
Home & Hospital	18.45	10,035
Exceptional Child	472.67	257,135
Transportation	119.53	65,027
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,436.75	2,413,597
Less 30 Cent Local Effort	315.31	171,526
Calculated STATE Portion	4,121.44	2,242,071
State Tier I	547.60	297,896
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,669.04	2,539,967
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,669.04	2,539,967
	<hr/>	<hr/>
Less Capital Outlay		54,400
Net General Fund SEEK		2,485,567
Local FSPK		28,588
State FSPK		131,076
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 54,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 493 Pineville Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	65.90
Assessment :	\$57,175,453
Prior Year End of Year Adjusted ADA :	544.0
Prior Year 8 Month Average Free Lunch :	401.20
Prior Year December 1 Child Count :	
Severe :	6.00
Moderate :	46.00
Speech :	28.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$174,687
Current Year Second Month Growth Factor Percentage :	-6.8
Transportation (Unprorated) :	\$70,545

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 495 Powell County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,250.0
		Growth	9.0
		2004 - 2005 AADA Plus Growth	2,259.0
Assessment	\$413,699,594	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$183,134	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,977.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,782,255
At Risk	324.37	732,752
Home & Hospital	16.29	36,795
Exceptional Child	712.26	1,608,987
Transportation	375.81	848,958
LEP	0.69	1,550
	<hr/>	<hr/>
Calculated Base Funding	4,874.42	11,011,297
Less 30 Cent Local Effort	549.40	1,241,099
Calculated STATE Portion	4,325.02	9,770,198
State Tier I	506.35	1,143,835
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,831.37	10,914,033
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,831.37	10,914,033
	<hr/>	<hr/>
Less Capital Outlay		225,900
Net General Fund SEEK		10,688,133
Local FSPK		206,850
State FSPK		456,167
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 225,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 495 Powell County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	49.60
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$413,699,594
Prior Year End of Year Adjusted ADA :	2,250.0
Prior Year 8 Month Average Free Lunch :	1,418.00
Prior Year December 1 Child Count :	
Severe :	76.00
Moderate :	217.00
Speech :	144.00
Prior Year Home & Hospital :	11.0
Base Year Debt Service :	\$700,930
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$921,062

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 496 Providence Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	371.1
		Growth	0.0
		2004 - 2005 AADA Plus Growth	371.1
Assessment	\$45,038,159	Levied Equivalent Rate	64.2
Per Pupil Assessment	\$121,364	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,804.22		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,278,440
At Risk	400.34	148,566
Home & Hospital	6.31	2,342
Exceptional Child	755.65	280,423
Transportation	207.10	76,854
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,814.40	1,786,625
Less 30 Cent Local Effort	364.09	135,114
Calculated STATE Portion	4,450.31	1,651,511
State Tier I	574.94	213,362
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,025.25	1,864,873
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,025.25	1,864,873
	<hr/>	<hr/>
Less Capital Outlay		37,110
Net General Fund SEEK		1,827,763
Local FSPK		22,519
State FSPK		86,399
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 37,110 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 496 Providence Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	67.50
Current Year Levied Equivalent Rate :	64.20
Assessment :	\$45,038,159
Prior Year End of Year Adjusted ADA :	371.1
Prior Year 8 Month Average Free Lunch :	287.50
Prior Year December 1 Child Count :	
Severe :	10.00
Moderate :	46.00
Speech :	17.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$121,332
Current Year Second Month Growth Factor Percentage :	-3.0
Transportation (Unprorated) :	\$83,380

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 501 Pulaski County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	6,810.0
		Growth	143.0
		2004 - 2005 AADA Plus Growth	6,953.0
Assessment	\$2,363,985,510	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$339,995	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,697.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	23,953,085
At Risk	289.85	2,015,325
Home & Hospital	12.51	86,970
Exceptional Child	630.87	4,386,415
Transportation	412.42	2,867,561
LEP	1.19	8,268
	<hr/>	<hr/>
Calculated Base Funding	4,791.84	33,317,624
Less 30 Cent Local Effort	1,019.99	7,091,957
Calculated STATE Portion	3,771.85	26,225,667
State Tier I	304.67	2,118,342
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,076.52	28,344,009
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,076.52	28,344,009
	<hr/>	<hr/>
Less Capital Outlay		695,300
Net General Fund SEEK		27,648,709
Local FSPK		1,181,993
State FSPK		858,713
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 695,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 501 Pulaski County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	51.60
Assessment :	\$2,363,985,510
Prior Year End of Year Adjusted ADA :	6,810.0
Prior Year 8 Month Average Free Lunch :	3,900.00
Prior Year December 1 Child Count :	
Severe :	214.00
Moderate :	585.00
Speech :	358.00
Prior Year Home & Hospital :	26.0
Base Year Debt Service :	\$2,769,299
Current Year Second Month Growth Factor Percentage :	2.1
Transportation (Unprorated) :	\$3,111,119

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 502 Raceland Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	891.4
		Growth	3.6
		2004 - 2005 AADA Plus Growth	895.0
Assessment	\$138,266,689	Levied Equivalent Rate	76.0
Per Pupil Assessment	\$154,488	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,389.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,083,275
At Risk	160.34	143,501
Home & Hospital	4.48	4,014
Exceptional Child	442.96	396,451
Transportation	248.71	222,593
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,301.49	3,849,834
Less 30 Cent Local Effort	463.46	414,800
Calculated STATE Portion	3,838.03	3,435,034
State Tier I	477.75	427,585
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,315.78	3,862,619
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,315.78	3,862,619
	<hr/>	<hr/>
Less Capital Outlay		89,500
Net General Fund SEEK		3,773,119
Local FSPK		69,133
State FSPK		193,549
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 89,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 502 Raceland Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	76.00
Current Year Levied Equivalent Rate :	78.30
Assessment :	\$138,266,689
Prior Year End of Year Adjusted ADA :	891.4
Prior Year 8 Month Average Free Lunch :	277.70
Prior Year December 1 Child Count :	
Severe :	21.00
Moderate :	49.00
Speech :	35.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$265,441
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$241,510

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 505 Robertson County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	352.1
		Growth	5.3
		2004 - 2005 AADA Plus Growth	357.4
Assessment	\$71,996,746	Levied Equivalent Rate	49.9
Per Pupil Assessment	\$201,446	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,959.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,231,243
At Risk	269.07	96,167
Home & Hospital	14.04	5,018
Exceptional Child	820.29	293,170
Transportation	485.58	173,547
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,033.98	1,799,145
Less 30 Cent Local Effort	604.34	215,990
Calculated STATE Portion	4,429.64	1,583,155
State Tier I	500.03	178,710
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,929.67	1,761,865
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,929.67	1,761,865
	<hr/>	<hr/>
Less Capital Outlay		35,740
Net General Fund SEEK		1,726,125
Local FSPK		35,998
State FSPK		68,899
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 35,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 505 Robertson County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	49.90
Assessment :	\$71,996,746
Prior Year End of Year Adjusted ADA :	352.1
Prior Year 8 Month Average Free Lunch :	186.10
Prior Year December 1 Child Count :	
Severe :	8.00
Moderate :	54.00
Speech :	13.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$89,008
Current Year Second Month Growth Factor Percentage :	1.5
Transportation (Unprorated) :	\$188,286

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 511 Rockcastle County

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	2,689.1	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,689.1	
Assessment	\$433,418,606	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$161,176	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,030.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,263,950
At Risk	303.68	816,620
Home & Hospital	17.04	45,827
Exceptional Child	751.38	2,020,527
Transportation	433.11	1,164,663
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,950.21	13,311,587
Less 30 Cent Local Effort	483.53	1,300,256
Calculated STATE Portion	4,466.68	12,011,331
State Tier I	542.65	1,459,246
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,009.33	13,470,577
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,009.33	13,470,577
	<hr/>	<hr/>
Less Capital Outlay		268,910
Net General Fund SEEK		13,201,667
Local FSPK		216,709
State FSPK		572,542
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 268,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 511 Rockcastle County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$433,418,606
Prior Year End of Year Adjusted ADA :	2,689.1
Prior Year 8 Month Average Free Lunch :	1,580.30
Prior Year December 1 Child Count :	
Severe :	82.00
Moderate :	313.00
Speech :	115.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$806,389
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$1,263,592

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 515 Rowan County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,690.0
		Growth	10.8
		2004 - 2005 AADA Plus Growth	2,700.8
Assessment	\$917,856,949	Levied Equivalent Rate	54.1
Per Pupil Assessment	\$339,846	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,831.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,304,256
At Risk	262.47	708,878
Home & Hospital	11.27	30,440
Exceptional Child	749.64	2,024,627
Transportation	370.93	1,001,798
LEP	1.15	3,101
	<hr/>	<hr/>
Calculated Base Funding	4,840.46	13,073,100
Less 30 Cent Local Effort	1,019.54	2,753,571
Calculated STATE Portion	3,820.92	10,319,529
State Tier I	307.70	831,029
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,128.62	11,150,558
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,128.62	11,150,558
	<hr/>	<hr/>
Less Capital Outlay		270,080
Net General Fund SEEK		10,880,478
Local FSPK		458,928
State FSPK		333,757
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 270,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 515 Rowan County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	54.10
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$917,856,949
Prior Year End of Year Adjusted ADA :	2,690.0
Prior Year 8 Month Average Free Lunch :	1,371.80
Prior Year December 1 Child Count :	
Severe :	84.00
Moderate :	310.00
Speech :	115.00
Prior Year Home & Hospital :	9.1
Base Year Debt Service :	\$931,083
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$1,086,887

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 521 Russell County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,647.0
		Growth	26.5
		2004 - 2005 AADA Plus Growth	2,673.5
Assessment	\$790,972,245	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$295,856	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,847.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,210,208
At Risk	285.87	764,273
Home & Hospital	18.77	50,175
Exceptional Child	801.13	2,141,825
Transportation	348.97	932,976
LEP	2.71	7,235
	<hr/>	<hr/>
Calculated Base Funding	4,902.45	13,106,692
Less 30 Cent Local Effort	887.57	2,372,917
Calculated STATE Portion	4,014.88	10,733,775
State Tier I	366.94	981,005
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,381.82	11,714,780
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,381.82	11,714,780
	<hr/>	<hr/>
Less Capital Outlay		267,350
Net General Fund SEEK		11,447,430
Local FSPK		395,486
State FSPK		389,187
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 267,350 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 521 Russell County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$790,972,245
Prior Year End of Year Adjusted ADA :	2,647.0
Prior Year 8 Month Average Free Lunch :	1,479.00
Prior Year December 1 Child Count :	
Severe :	96.00
Moderate :	316.00
Speech :	110.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$1,009,279
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,012,224

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 522 Russell Independent

05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	1,912.0	
	Growth	3.8	
	2004 - 2005 AADA Plus Growth	1,915.8	
Assessment	\$691,404,198	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$360,896	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,240.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,599,931
At Risk	140.26	268,710
Home & Hospital	4.19	8,028
Exceptional Child	509.76	976,589
Transportation	263.23	504,300
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,362.44	8,357,558
Less 30 Cent Local Effort	1,082.69	2,074,213
Calculated STATE Portion	3,279.75	6,283,345
State Tier I	253.34	485,357
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,533.09	6,768,702
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,533.09	6,768,702
	<hr/>	<hr/>
Less Capital Outlay		191,580
Net General Fund SEEK		6,577,122
Local FSPK		345,702
State FSPK		216,585
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 191,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 522 Russell Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$691,404,198
Prior Year End of Year Adjusted ADA :	1,912.0
Prior Year 8 Month Average Free Lunch :	520.00
Prior Year December 1 Child Count :	
Severe :	64.00
Moderate :	92.00
Speech :	106.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$670,214
Current Year Second Month Growth Factor Percentage :	0.2
Transportation (Unprorated) :	\$547,128

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 523 Russellville Independent
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05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,038.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,038.5
Assessment	\$238,884,126	Levied Equivalent Rate	72.0
Per Pupil Assessment	\$230,028	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,704.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,577,633
At Risk	305.47	317,233
Home & Hospital	11.60	12,042
Exceptional Child	731.89	760,070
Transportation	255.87	265,726
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,749.83	4,932,704
Less 30 Cent Local Effort	690.08	716,652
Calculated STATE Portion	4,059.75	4,216,052
State Tier I	435.26	452,017
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,495.01	4,668,069
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,495.01	4,668,069
	<hr/>	<hr/>
Less Capital Outlay		103,850
Net General Fund SEEK		4,564,219
Local FSPK		119,442
State FSPK		185,358
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 103,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 523 Russellville Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	72.10
Current Year Levied Equivalent Rate :	72.00
Assessment :	\$238,884,126
Prior Year End of Year Adjusted ADA :	1,038.5
Prior Year 8 Month Average Free Lunch :	613.90
Prior Year December 1 Child Count :	
Severe :	25.00
Moderate :	132.00
Speech :	31.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$364,269
Current Year Second Month Growth Factor Percentage :	-2.7
Transportation (Unprorated) :	\$288,294

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 524 Science Hill Independent
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05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	427.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	427.0
Assessment	\$64,000,000	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$149,883	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,607.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	1,471,015
At Risk	243.25	103,867
Home & Hospital	2.35	1,004
Exceptional Child	531.92	227,129
Transportation	273.16	116,638
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,495.68	1,919,653
Less 30 Cent Local Effort	449.65	192,000
Calculated STATE Portion	4,046.03	1,727,653
State Tier I	504.75	215,530
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,550.78	1,943,183
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,550.78	1,943,183
	<hr/>	<hr/>
Less Capital Outlay		42,700
Net General Fund SEEK		1,900,483
Local FSPK		32,000
State FSPK		93,324
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 42,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 524 Science Hill Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$64,000,000
Prior Year End of Year Adjusted ADA :	427.0
Prior Year 8 Month Average Free Lunch :	201.00
Prior Year December 1 Child Count :	
Severe :	5.00
Moderate :	42.00
Speech :	21.00
Prior Year Home & Hospital :	0.3
Base Year Debt Service :	\$135,781
Current Year Second Month Growth Factor Percentage :	-2.0
Transportation (Unprorated) :	\$126,540

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 525 Scott County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	5,965.0
		Growth	292.3
		2004 - 2005 AADA Plus Growth	6,257.3
Assessment	\$2,950,494,467	Levied Equivalent Rate	65.4
Per Pupil Assessment	\$471,528	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,454.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	21,556,399
At Risk	159.59	998,619
Home & Hospital	4.01	25,088
Exceptional Child	566.45	3,544,423
Transportation	312.38	1,954,635
LEP	2.31	14,469
	<hr/>	<hr/>
Calculated Base Funding	4,489.74	28,093,633
Less 30 Cent Local Effort	1,414.59	8,851,483
Calculated STATE Portion	3,075.15	19,242,150
State Tier I	133.26	833,864
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,208.41	20,076,014
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,208.41	20,076,014
	<hr/>	<hr/>
Less Capital Outlay		625,730
Net General Fund SEEK		19,450,284
Local FSPK		1,475,247
State FSPK		361,271
Local Growth Nickel		1,475,247
State Growth Nickel Equalization		361,271
Local Equalized Growth Nickel		1,475,247
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 625,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 525 Scott County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	68.20
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$2,950,494,467
Prior Year End of Year Adjusted ADA :	5,965.0
Prior Year 8 Month Average Free Lunch :	1,932.50
Prior Year December 1 Child Count :	
Severe :	178.00
Moderate :	480.00
Speech :	204.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$2,809,136
Current Year Second Month Growth Factor Percentage :	4.9
Transportation (Unprorated) :	\$2,120,648

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 531 Shelby County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	5,065.0
		Growth	177.3
		2004 - 2005 AADA Plus Growth	5,242.3
Assessment	\$2,542,327,048	Levied Equivalent Rate	60.9
Per Pupil Assessment	\$484,964	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,470.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	18,059,724
At Risk	189.26	992,160
Home & Hospital	2.36	12,377
Exceptional Child	621.23	3,256,662
Transportation	401.01	2,102,218
LEP	16.95	88,881
	<hr/>	<hr/>
Calculated Base Funding	4,675.81	24,512,022
Less 30 Cent Local Effort	1,454.89	7,626,981
Calculated STATE Portion	3,220.92	16,885,041
State Tier I	122.80	643,780
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,343.72	17,528,821
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,343.72	17,528,821
	<hr/>	<hr/>
Less Capital Outlay		524,230
Net General Fund SEEK		17,004,591
Local FSPK		1,271,164
State FSPK		267,452
Local Growth Nickel		1,271,164
State Growth Nickel Equalization		267,452
Local Equalized Growth Nickel		1,271,164
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 524,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 531 Shelby County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	69.00
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$2,542,327,048
Prior Year End of Year Adjusted ADA :	5,065.0
Prior Year 8 Month Average Free Lunch :	1,920.00
Prior Year December 1 Child Count :	
Severe :	153.00
Moderate :	466.00
Speech :	169.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$2,100,817
Current Year Second Month Growth Factor Percentage :	3.5
Transportation (Unprorated) :	\$2,280,761

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 533 Silver Grove Independent
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05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	244.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	244.0
Assessment	\$82,256,378	Levied Equivalent Rate	79.6
Per Pupil Assessment	\$337,116	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,778.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	840,580
At Risk	273.20	66,661
Home & Hospital	6.86	1,673
Exceptional Child	801.25	195,504
Transportation	52.81	12,886
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,579.12	1,117,304
Less 30 Cent Local Effort	1,011.35	246,769
Calculated STATE Portion	3,567.77	870,535
State Tier I	292.69	71,416
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,860.46	941,951
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,860.46	941,951
	<hr/>	<hr/>
Less Capital Outlay		24,400
Net General Fund SEEK		917,551
Local FSPK		41,128
State FSPK		30,486
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 24,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 533 Silver Grove Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	84.50
Current Year Levied Equivalent Rate :	79.60
Assessment :	\$82,256,378
Prior Year End of Year Adjusted ADA :	244.0
Prior Year 8 Month Average Free Lunch :	129.00
Prior Year December 1 Child Count :	
Severe :	5.00
Moderate :	36.00
Speech :	12.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$41,286
Current Year Second Month Growth Factor Percentage :	-9.4
Transportation (Unprorated) :	\$13,992

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 535 Simpson County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,751.2
		Growth	71.5
		2004 - 2005 AADA Plus Growth	2,822.7
Assessment	\$75,118,684	Levied Equivalent Rate	51.0
Per Pupil Assessment	\$26,612	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,495.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	9,724,202
At Risk	180.21	508,689
Home & Hospital	4.86	13,715
Exceptional Child	418.41	1,181,049
Transportation	299.51	845,418
LEP	0.37	1,034
	<hr/>	<hr/>
Calculated Base Funding	4,348.36	12,274,107
Less 30 Cent Local Effort	79.84	225,356
Calculated STATE Portion	4,268.52	12,048,751
State Tier I	626.33	1,767,929
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,894.85	13,816,680
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,894.85	13,816,680
	<hr/>	<hr/>
Less Capital Outlay		282,270
Net General Fund SEEK		13,534,410
Local FSPK		37,559
State FSPK		790,904
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 282,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 535 Simpson County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	53.20
Assessment :	\$75,118,684
Prior Year End of Year Adjusted ADA :	2,751.2
Prior Year 8 Month Average Free Lunch :	984.40
Prior Year December 1 Child Count :	
Severe :	35.00
Moderate :	210.00
Speech :	62.00
Prior Year Home & Hospital :	4.1
Base Year Debt Service :	\$540,992
Current Year Second Month Growth Factor Percentage :	2.6
Transportation (Unprorated) :	\$917,215

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 536 Somerset Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,386.0
		Growth	51.3
		2004 - 2005 AADA Plus Growth	1,437.3
Assessment	\$588,329,820	Levied Equivalent Rate	62.7
Per Pupil Assessment	\$409,330	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,712.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	4,951,499
At Risk	272.95	392,317
Home & Hospital	3.49	5,018
Exceptional Child	534.95	768,890
Transportation	220.95	317,569
LEP	4.31	6,201
	<hr/>	<hr/>
Calculated Base Funding	4,481.65	6,441,494
Less 30 Cent Local Effort	1,227.99	1,764,989
Calculated STATE Portion	3,253.66	4,676,505
State Tier I	204.32	293,676
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,457.98	4,970,181
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,457.98	4,970,181
	<hr/>	<hr/>
Less Capital Outlay		143,730
Net General Fund SEEK		4,826,451
Local FSPK		294,165
State FSPK		127,683
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 143,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 536 Somerset Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	62.70
Current Year Levied Equivalent Rate :	63.80
Assessment :	\$588,329,820
Prior Year End of Year Adjusted ADA :	1,386.0
Prior Year 8 Month Average Free Lunch :	759.20
Prior Year December 1 Child Count :	
Severe :	32.00
Moderate :	115.00
Speech :	56.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$453,097
Current Year Second Month Growth Factor Percentage :	3.7
Transportation (Unprorated) :	\$344,544

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 537 Southgate Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	155.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	155.2
Assessment	\$91,888,883	Levied Equivalent Rate	50.9
Per Pupil Assessment	\$592,068	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,521.64		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	534,664
At Risk	149.83	23,254
Home & Hospital	0.00	0
Exceptional Child	507.65	78,787
Transportation	0.00	0
LEP	16.65	2,584
	<hr/>	<hr/>
Calculated Base Funding	4,119.13	639,289
Less 30 Cent Local Effort	1,776.20	275,667
Calculated STATE Portion	2,342.93	363,622
State Tier I	0.00	0
Hold Harmless	178.72	27,737
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,521.65	391,359
Prior Year Adjustment	0.00	0
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Total State Funds	2,521.65	391,359
	<hr/>	<hr/>
Less Capital Outlay		15,520
Net General Fund SEEK		375,839
Local FSPK		45,944
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 15,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 537 Southgate Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	67.00
Assessment :	\$91,888,883
Prior Year End of Year Adjusted ADA :	155.2
Prior Year 8 Month Average Free Lunch :	45.00
Prior Year December 1 Child Count :	
Severe :	1.00
Moderate :	12.00
Speech :	27.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$57,100
Current Year Second Month Growth Factor Percentage :	-7.8
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 541 Spencer County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,150.0
		Growth	92.5
		2004 - 2005 AADA Plus Growth	2,242.5
Assessment	\$824,554,753	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$367,694	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,931.66		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,725,413
At Risk	183.20	410,816
Home & Hospital	2.98	6,690
Exceptional Child	618.59	1,387,198
Transportation	405.77	909,937
LEP	0.46	1,034
	<hr/>	<hr/>
Calculated Base Funding	4,656.00	10,441,088
Less 30 Cent Local Effort	1,103.08	2,473,664
Calculated STATE Portion	3,552.92	7,967,424
State Tier I	262.86	589,455
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,815.78	8,556,879
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,815.78	8,556,879
	<hr/>	<hr/>
Less Capital Outlay		224,250
Net General Fund SEEK		8,332,629
Local FSPK		412,277
State FSPK		245,897
Local Growth Nickel		412,277
State Growth Nickel Equalization		245,897
Local Equalized Growth Nickel		412,277
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 224,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 541 Spencer County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	59.20
Assessment :	\$824,554,753
Prior Year End of Year Adjusted ADA :	2,150.0
Prior Year 8 Month Average Free Lunch :	795.00
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	222.00
Speech :	57.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$613,717
Current Year Second Month Growth Factor Percentage :	4.3
Transportation (Unprorated) :	\$987,212

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 545 Taylor County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,388.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,388.5
Assessment	\$675,226,483	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$282,699	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,673.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	8,228,383
At Risk	215.05	513,650
Home & Hospital	14.14	33,785
Exceptional Child	620.03	1,480,937
Transportation	402.80	962,078
LEP	2.27	5,426
	<hr/>	<hr/>
Calculated Base Funding	4,699.29	11,224,259
Less 30 Cent Local Effort	848.10	2,025,679
Calculated STATE Portion	3,851.19	9,198,580
State Tier I	368.08	879,152
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,219.27	10,077,732
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,219.27	10,077,732
	<hr/>	<hr/>
Less Capital Outlay		238,850
Net General Fund SEEK		9,838,882
Local FSPK		337,613
State FSPK		363,411
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 238,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 545 Taylor County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	55.10
Assessment :	\$675,226,483
Prior Year End of Year Adjusted ADA :	2,388.5
Prior Year 8 Month Average Free Lunch :	994.00
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	243.00
Speech :	68.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$688,764
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$1,043,781

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 551 Todd County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,765.0
		Growth	21.2
		2004 - 2005 AADA Plus Growth	1,786.2
Assessment	\$411,724,713	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$230,503	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,808.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,153,459
At Risk	332.44	593,797
Home & Hospital	9.36	16,725
Exceptional Child	553.13	987,992
Transportation	527.91	942,959
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,867.84	8,694,932
Less 30 Cent Local Effort	691.51	1,235,174
Calculated STATE Portion	4,176.33	7,459,758
State Tier I	447.54	799,388
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,623.87	8,259,146
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,623.87	8,259,146
	<hr/>	<hr/>
Less Capital Outlay		178,620
Net General Fund SEEK		8,080,526
Local FSPK		205,862
State FSPK		318,387
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 178,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 551 Todd County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	48.60
Assessment :	\$411,724,713
Prior Year End of Year Adjusted ADA :	1,765.0
Prior Year 8 Month Average Free Lunch :	1,149.10
Prior Year December 1 Child Count :	
Severe :	23.00
Moderate :	186.00
Speech :	63.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$873,977
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$1,023,057

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 555 Trigg County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,849.4
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,849.4
Assessment	\$674,218,030	Levied Equivalent Rate	49.9
Per Pupil Assessment	\$364,560	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,712.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	6,371,183
At Risk	210.12	388,596
Home & Hospital	20.62	38,133
Exceptional Child	643.49	1,190,075
Transportation	378.82	700,591
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,698.05	8,688,578
Less 30 Cent Local Effort	1,093.68	2,022,654
Calculated STATE Portion	3,604.37	6,665,924
State Tier I	268.87	497,254
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,873.24	7,163,178
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,873.24	7,163,178
	<hr/>	<hr/>
Less Capital Outlay		184,940
Net General Fund SEEK		6,978,238
Local FSPK		337,109
State FSPK		205,690
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 184,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 555 Trigg County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	49.90
Current Year Levied Equivalent Rate :	49.90
Assessment :	\$674,218,030
Prior Year End of Year Adjusted ADA :	1,849.4
Prior Year 8 Month Average Free Lunch :	752.00
Prior Year December 1 Child Count :	
Severe :	48.00
Moderate :	181.00
Speech :	87.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$778,625
Current Year Second Month Growth Factor Percentage :	-0.4
Transportation (Unprorated) :	\$760,099

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 561 Trimble County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,411.5
		Growth	18.3
		2004 - 2005 AADA Plus Growth	1,429.8
Assessment	\$422,836,126	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$295,731	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,462.70		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	4,925,661
At Risk	212.26	303,487
Home & Hospital	5.15	7,359
Exceptional Child	588.26	841,097
Transportation	405.44	579,692
LEP	3.61	5,168
	<hr/>	<hr/>
Calculated Base Funding	4,659.72	6,662,464
Less 30 Cent Local Effort	887.19	1,268,508
Calculated STATE Portion	3,772.53	5,393,956
State Tier I	349.39	499,552
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,121.92	5,893,508
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,121.92	5,893,508
	<hr/>	<hr/>
Less Capital Outlay		142,980
Net General Fund SEEK		5,750,528
Local FSPK		211,418
State FSPK		208,228
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 142,980 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 561 Trimble County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$422,836,126
Prior Year End of Year Adjusted ADA :	1,411.5
Prior Year 8 Month Average Free Lunch :	587.30
Prior Year December 1 Child Count :	
Severe :	46.00
Moderate :	105.00
Speech :	55.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$457,332
Current Year Second Month Growth Factor Percentage :	1.3
Transportation (Unprorated) :	\$628,937

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 565 Union County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,122.5
		Growth	10.6
		2004 - 2005 AADA Plus Growth	2,133.1
Assessment	\$717,005,708	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$336,133	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,658.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,348,530
At Risk	263.86	562,844
Home & Hospital	20.07	42,816
Exceptional Child	974.07	2,077,783
Transportation	477.25	1,018,012
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,180.25	11,049,985
Less 30 Cent Local Effort	1,008.40	2,151,017
Calculated STATE Portion	4,171.85	8,898,968
State Tier I	334.68	713,910
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,506.53	9,612,878
Prior Year Adjustment	0.00	0
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Total State Funds	4,506.53	9,612,878
	<hr/>	<hr/>
Less Capital Outlay		213,310
Net General Fund SEEK		9,399,568
Local FSPK		358,503
State FSPK		267,562
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 213,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 565 Union County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$717,005,708
Prior Year End of Year Adjusted ADA :	2,122.5
Prior Year 8 Month Average Free Lunch :	1,089.20
Prior Year December 1 Child Count :	
Severe :	94.00
Moderate :	307.00
Speech :	96.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$805,985
Current Year Second Month Growth Factor Percentage :	0.5
Transportation (Unprorated) :	\$1,104,484

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 567 Walton-Verona Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,080.4
		Growth	27.0
		2004 - 2005 AADA Plus Growth	1,107.4
Assessment	\$338,622,461	Levied Equivalent Rate	109.1
Per Pupil Assessment	\$305,782	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,714.12		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	3,814,993
At Risk	97.62	108,104
Home & Hospital	9.06	10,035
Exceptional Child	543.13	601,463
Transportation	438.93	486,072
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,533.74	5,020,667
Less 30 Cent Local Effort	917.34	1,015,867
Calculated STATE Portion	3,616.40	4,004,800
State Tier I	328.48	363,760
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,944.88	4,368,560
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,944.88	4,368,560
	<hr/>	<hr/>
Less Capital Outlay		110,740
Net General Fund SEEK		4,257,820
Local FSPK		169,311
State FSPK		155,710
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 110,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 567 Walton-Verona Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	109.10
Current Year Levied Equivalent Rate :	112.60
Assessment :	\$338,622,461
Prior Year End of Year Adjusted ADA :	1,080.4
Prior Year 8 Month Average Free Lunch :	209.20
Prior Year December 1 Child Count :	
Severe :	20.00
Moderate :	99.00
Speech :	49.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$262,002
Current Year Second Month Growth Factor Percentage :	2.5
Transportation (Unprorated) :	\$527,350

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 571 Warren County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	10,287.4
		Growth	185.2
		2004 - 2005 AADA Plus Growth	10,472.6
Assessment	\$4,557,739,299	Levied Equivalent Rate	59.3
Per Pupil Assessment	\$435,206	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,430.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	36,078,107
At Risk	207.88	2,177,016
Home & Hospital	3.32	34,788
Exceptional Child	429.52	4,498,240
Transportation	372.49	3,900,961
LEP	15.07	157,867
	<hr/>	<hr/>
Calculated Base Funding	4,473.28	46,846,979
Less 30 Cent Local Effort	1,305.62	13,673,218
Calculated STATE Portion	3,167.66	33,173,761
State Tier I	174.74	1,829,995
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,342.40	35,003,756
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,342.40	35,003,756
	<hr/>	<hr/>
Less Capital Outlay		1,047,260
Net General Fund SEEK		33,956,496
Local FSPK		2,278,870
State FSPK		794,839
Local Growth Nickel		2,278,870
State Growth Nickel Equalization		794,839
Local Equalized Growth Nickel		2,278,870
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 1,047,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 571 Warren County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	59.30
Current Year Levied Equivalent Rate :	60.10
Assessment :	\$4,557,739,299
Prior Year End of Year Adjusted ADA :	10,287.4
Prior Year 8 Month Average Free Lunch :	4,212.90
Prior Year December 1 Child Count :	
Severe :	205.00
Moderate :	598.00
Speech :	518.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$4,623,673
Current Year Second Month Growth Factor Percentage :	1.8
Transportation (Unprorated) :	\$4,232,282

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 575 Washington County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,660.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,660.0
Assessment	\$493,542,179	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$297,315	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,728.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,718,700
At Risk	239.70	397,898
Home & Hospital	13.10	21,743
Exceptional Child	849.90	1,410,831
Transportation	451.05	748,746
LEP	5.45	9,043
	<hr/>	<hr/>
Calculated Base Funding	5,004.20	8,306,961
Less 30 Cent Local Effort	891.94	1,480,627
Calculated STATE Portion	4,112.26	6,826,334
State Tier I	373.27	619,633
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,485.53	7,445,967
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,485.53	7,445,967
	<hr/>	<hr/>
Less Capital Outlay		166,000
Net General Fund SEEK		7,279,967
Local FSPK		246,771
State FSPK		240,439
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 166,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 575 Washington County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$493,542,179
Prior Year End of Year Adjusted ADA :	1,660.0
Prior Year 8 Month Average Free Lunch :	770.00
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	227.00
Speech :	71.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$380,135
Current Year Second Month Growth Factor Percentage :	-2.4
Transportation (Unprorated) :	\$812,343

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 581 Wayne County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	2,290.3
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,290.3
Assessment	\$598,828,777	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$261,463	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$3,076.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	7,890,084
At Risk	353.37	809,334
Home & Hospital	20.74	47,499
Exceptional Child	791.03	1,811,691
Transportation	507.42	1,162,141
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,117.56	11,720,749
Less 30 Cent Local Effort	784.39	1,796,486
Calculated STATE Portion	4,333.17	9,924,263
State Tier I	429.30	983,220
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,762.47	10,907,483
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,762.47	10,907,483
	<hr/>	<hr/>
Less Capital Outlay		229,030
Net General Fund SEEK		10,678,453
Local FSPK		299,414
State FSPK		372,789
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 229,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 581 Wayne County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$598,828,777
Prior Year End of Year Adjusted ADA :	2,290.3
Prior Year 8 Month Average Free Lunch :	1,566.20
Prior Year December 1 Child Count :	
Severe :	50.00
Moderate :	331.00
Speech :	88.00
Prior Year Home & Hospital :	14.2
Base Year Debt Service :	\$728,662
Current Year Second Month Growth Factor Percentage :	-2.6
Transportation (Unprorated) :	\$1,260,841

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 585 Webster County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,715.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,715.8
Assessment	\$480,999,956	Levied Equivalent Rate	53.4
Per Pupil Assessment	\$280,336	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,673.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	5,910,931
At Risk	220.07	377,589
Home & Hospital	15.99	27,429
Exceptional Child	712.13	1,221,873
Transportation	403.22	691,837
LEP	16.41	28,163
	<hr/>	<hr/>
Calculated Base Funding	4,812.82	8,257,822
Less 30 Cent Local Effort	841.01	1,443,000
Calculated STATE Portion	3,971.81	6,814,822
State Tier I	379.84	651,721
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,351.65	7,466,543
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,351.65	7,466,543
	<hr/>	<hr/>
Less Capital Outlay		171,580
Net General Fund SEEK		7,294,963
Local FSPK		240,500
State FSPK		263,087
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 171,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 585 Webster County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	55.20
Current Year Levied Equivalent Rate :	53.40
Assessment :	\$480,999,956
Prior Year End of Year Adjusted ADA :	1,715.8
Prior Year 8 Month Average Free Lunch :	730.70
Prior Year December 1 Child Count :	
Severe :	47.00
Moderate :	195.00
Speech :	67.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$466,352
Current Year Second Month Growth Factor Percentage :	-2.5
Transportation (Unprorated) :	\$750,603

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 586 West Point Independent

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	121.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	121.5
Assessment	\$28,366,997	Levied Equivalent Rate	77.9
Per Pupil Assessment	\$233,473	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,329.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	418,568
At Risk	404.04	49,091
Home & Hospital	0.00	0
Exceptional Child	905.05	109,964
Transportation	326.21	39,635
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,080.30	617,258
Less 30 Cent Local Effort	700.42	85,101
Calculated STATE Portion	4,379.88	532,157
State Tier I	461.45	56,066
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,841.33	588,223
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,841.33	588,223
	<hr/>	<hr/>
Less Capital Outlay		12,150
Net General Fund SEEK		576,073
Local FSPK		14,183
State FSPK		21,477
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 12,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 586 West Point Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	77.90
Current Year Levied Equivalent Rate :	90.90
Assessment :	\$28,366,997
Prior Year End of Year Adjusted ADA :	121.5
Prior Year 8 Month Average Free Lunch :	95.00
Prior Year December 1 Child Count :	
Severe :	6.00
Moderate :	14.00
Speech :	6.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$39,612
Current Year Second Month Growth Factor Percentage :	-13.4
Transportation (Unprorated) :	\$42,997

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 591 Whitley County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	4,171.4
		Growth	45.9
		2004 - 2005 AADA Plus Growth	4,217.3
Assessment	\$688,686,105	Levied Equivalent Rate	51.6
Per Pupil Assessment	\$163,300	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$3,194.38		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	14,528,599
At Risk	428.82	1,808,470
Home & Hospital	32.28	136,142
Exceptional Child	810.66	3,418,784
Transportation	431.82	1,821,125
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,148.58	21,713,120
Less 30 Cent Local Effort	489.90	2,066,058
Calculated STATE Portion	4,658.68	19,647,062
State Tier I	561.41	2,367,644
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,220.09	22,014,706
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,220.09	22,014,706
	<hr/>	<hr/>
Less Capital Outlay		421,730
Net General Fund SEEK		21,592,976
Local FSPK		344,343
State FSPK		893,435
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 421,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 591 Whitley County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	51.60
Assessment :	\$688,686,105
Prior Year End of Year Adjusted ADA :	4,171.4
Prior Year 8 Month Average Free Lunch :	3,499.70
Prior Year December 1 Child Count :	
Severe :	92.00
Moderate :	631.00
Speech :	158.00
Prior Year Home & Hospital :	40.7
Base Year Debt Service :	\$1,230,919
Current Year Second Month Growth Factor Percentage :	1.1
Transportation (Unprorated) :	\$1,975,796

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 592 Williamsburg Independent
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05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	661.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	661.8
Assessment	\$150,446,968	Levied Equivalent Rate	59.5
Per Pupil Assessment	\$227,330	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,753.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,279,901
At Risk	337.47	223,339
Home & Hospital	35.89	23,750
Exceptional Child	757.35	501,213
Transportation	166.96	110,491
LEP	2.34	1,550
	<hr/>	<hr/>
Calculated Base Funding	4,745.01	3,140,244
Less 30 Cent Local Effort	681.99	451,341
Calculated STATE Portion	4,063.02	2,688,903
State Tier I	437.41	289,479
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,500.43	2,978,382
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,500.43	2,978,382
	<hr/>	<hr/>
Less Capital Outlay		66,180
Net General Fund SEEK		2,912,202
Local FSPK		75,223
State FSPK		119,015
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 66,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 592 Williamsburg Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	59.50
Assessment :	\$150,446,968
Prior Year End of Year Adjusted ADA :	661.8
Prior Year 8 Month Average Free Lunch :	432.20
Prior Year December 1 Child Count :	
Severe :	26.00
Moderate :	67.00
Speech :	25.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$261,299
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$119,874

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 593 Williamstown Independent
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05_06 Forecast as of 03_22_05.xls-state 3445	2004 - 2005 End of Year AADA	790.0	
	Growth	30.8	
	2004 - 2005 AADA Plus Growth	820.8	
Assessment	\$158,147,671	Levied Equivalent Rate	75.2
Per Pupil Assessment	\$192,675	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,585.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	2,827,656
At Risk	207.76	170,528
Home & Hospital	8.15	6,690
Exceptional Child	408.30	335,130
Transportation	285.83	234,611
LEP	<u>7.24</u>	<u>5,943</u>
Calculated Base Funding	4,362.28	3,580,558
Less 30 Cent Local Effort	578.03	474,443
Calculated STATE Portion	3,784.25	3,106,115
State Tier I	442.01	362,802
Hold Harmless	0.00	0
Adjustment to Appropriation	<u>0.00</u>	<u>0</u>
Total State SEEK *	4,226.26	3,468,917
Prior Year Adjustment	<u>0.00</u>	<u>0</u>
Total State Funds	<u>4,226.26</u>	<u>3,468,917</u>
Less Capital Outlay		82,080
Net General Fund SEEK		3,386,837
Local FSPK		79,074
State FSPK		161,831
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 82,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 593 Williamstown Independent

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	75.20
Current Year Levied Equivalent Rate :	81.80
Assessment :	\$158,147,671
Prior Year End of Year Adjusted ADA :	790.0
Prior Year 8 Month Average Free Lunch :	330.00
Prior Year December 1 Child Count :	
Severe :	8.00
Moderate :	64.00
Speech :	15.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$236,103
Current Year Second Month Growth Factor Percentage :	3.9
Transportation (Unprorated) :	\$254,546

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 595 Wolfe County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	1,176.7
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,176.7
Assessment	\$184,124,650	Levied Equivalent Rate	48.2
Per Pupil Assessment	\$156,475	Maximum Tier I Rate	48.7
91-92 State Per Pupil Funding	\$3,300.69		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	4,053,732
At Risk	367.83	432,830
Home & Hospital	33.26	39,137
Exceptional Child	961.45	1,131,338
Transportation	494.28	581,621
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,301.82	6,238,658
Less 30 Cent Local Effort	469.43	552,374
Calculated STATE Portion	4,832.39	5,686,284
State Tier I	568.29	668,707
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,400.68	6,354,991
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,400.68	6,354,991
	<hr/>	<hr/>
Less Capital Outlay		117,670
Net General Fund SEEK		6,237,321
Local FSPK		92,062
State FSPK		253,299
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 117,670 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 595 Wolfe County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	48.20
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$184,124,650
Prior Year End of Year Adjusted ADA :	1,176.7
Prior Year 8 Month Average Free Lunch :	837.60
Prior Year December 1 Child Count :	
Severe :	56.00
Moderate :	160.00
Speech :	40.00
Prior Year Home & Hospital :	11.7
Base Year Debt Service :	\$266,648
Current Year Second Month Growth Factor Percentage :	-2.2
Transportation (Unprorated) :	\$631,012

**Support Education Excellence in Kentucky
Revised Forecast Calculations**

**2005 - 2006 School Year
03/25/2005**

District: 601 Woodford County

05_06 Forecast as of 03_22_05.xls-state 3445		2004 - 2005 End of Year AADA	3,448.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	3,448.0
Assessment	\$2,011,267,252	Levied Equivalent Rate	52.9
Per Pupil Assessment	\$583,314	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,166.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,445.00	11,878,360
At Risk	130.49	449,934
Home & Hospital	4.66	16,056
Exceptional Child	354.50	1,222,320
Transportation	320.61	1,105,464
LEP	9.89	34,106
	<hr/>	<hr/>
Calculated Base Funding	4,265.15	14,706,240
Less 30 Cent Local Effort	1,749.94	6,033,802
Calculated STATE Portion	2,515.21	8,672,438
State Tier I	4.04	13,940
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,519.25	8,686,378
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,519.25	8,686,378
	<hr/>	<hr/>
Less Capital Outlay		344,800
Net General Fund SEEK		8,341,578
Local FSPK		1,005,634
State FSPK		6,355
Local Growth Nickel		1,005,634
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0
State Recallable Nickel Equalization		0

*** CAPITAL OUTLAY in the amount of \$ 344,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Forecast Calculations

2005 - 2006 School Year
03/25/2005

3/25/2005

District Profile for 601 Woodford County

Scenario - Forecast as of 03_22_05

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	52.90
Assessment :	\$2,011,267,252
Prior Year End of Year Adjusted ADA :	3,448.0
Prior Year 8 Month Average Free Lunch :	870.70
Prior Year December 1 Child Count :	
Severe :	45.00
Moderate :	178.00
Speech :	170.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$2,011,466
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$1,199,358